

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: SAN DIEGUITO ROAD (City Limit east to Camino del Sur-2 Lanes)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-1

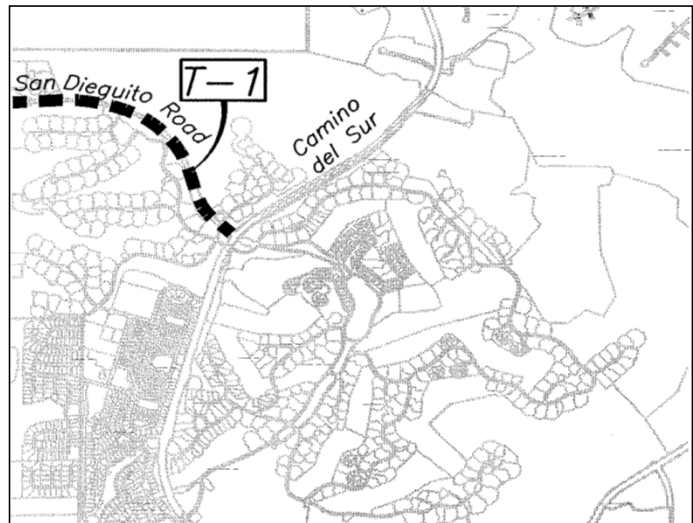
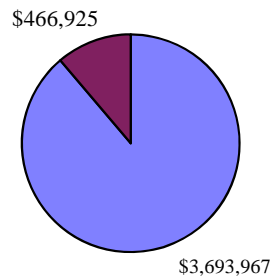
CIP or JO#: 292754

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: COMPLETED

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
3,693,967 466,925	BMR-FBA SUBDIVIDER	3,693,967 466,925						
4,160,892	TOTAL	4,160,892	0	0	0	0	0	0



Description: Design and construct the extension of San Dieguito Road from the existing terminus of the roadway in the community of Fairbanks Ranch to Camino del Sur as a two-lane Collector Street with projected left turn lanes. This project also includes the installation of a new water main within this right-of-way.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Project complete.

Funding: Developer Advance was provided by Santaluz LLC with reimbursement from the FBA. The water main was constructed as a Subdivider expense.

Notes: Torrey Highlands PFFP Project T-8.

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: EL APAJO WIDENING (San Dieguito Road to Via de Santa Fe)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-2

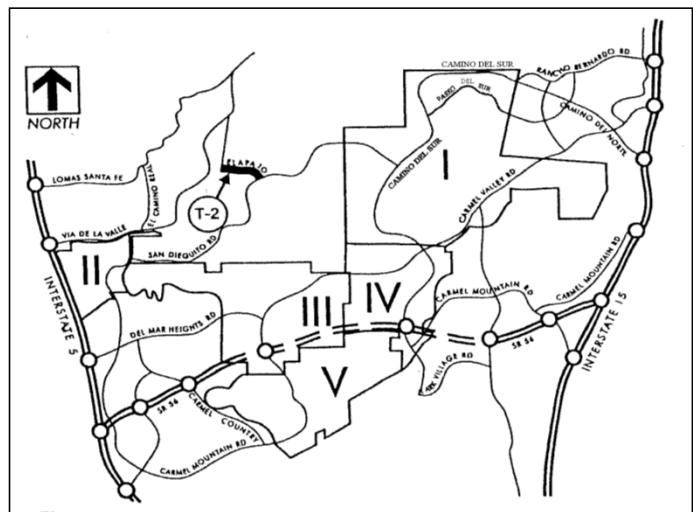
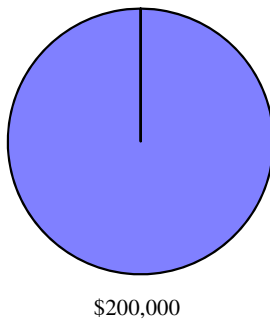
CIP or JO#:

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: COMPLETED

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
200,000	COUNTY	200,000						
200,000	TOTAL	200,000	0	0	0	0	0	0



Description: Widen and/or restripe this two-lane roadway sufficiently to allow a center two-way left turn lane between San Dieguito Road and Via De Santa Fe.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Project complete.

Funding: Project was funded and constructed by the County of San Diego.

Notes: See County of San Diego CIP Project Rd-13.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN ROAD (Carmel Valley Road south to Rancho Penasquitos-4 Lanes)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-3

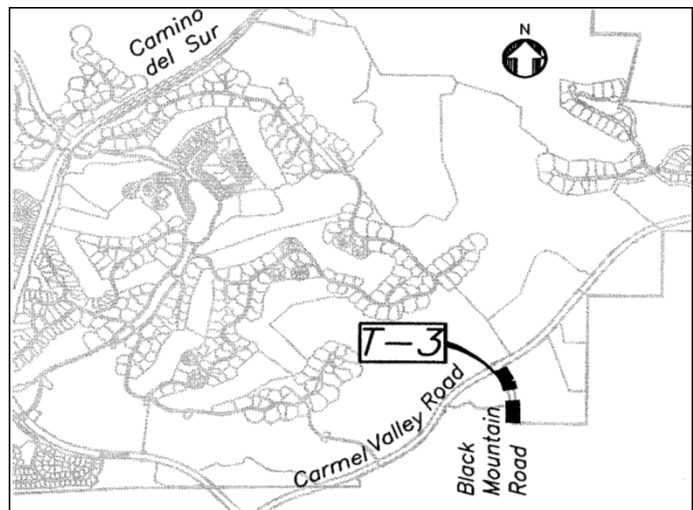
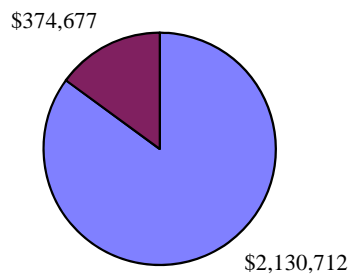
CIP or JO#: 292754

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: COMPLETED

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
2,130,712	BMR-FBA	2,130,712						
374,677	SUBDIVIDER	374,677						
	DEV. ADVANCE	0						
2,505,389	TOTAL	2,505,389	0	0	0	0	0	0



Description: Design and construct the extension of Black Mountain Road from Carmel Valley Road southerly to the existing terminus of this roadway in the community of Rancho Penasquitos as a four-lane Major Street, to the satisfaction of the City Engineer. Provide traffic signal at intersection of Black Mountain Road and Carmel Valley Road.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Project complete.

Funding: Developer Advance was provided by Santaluz LLC with reimbursement from the BMR FBA. The "Subdivider" portion represents project costs not reimbursed by the FBA.

Notes: Torrey Highlands PFFP Project T-7

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: RANCHO PENASQUITOS INTERSECTION IMPROVEMENTS

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-4

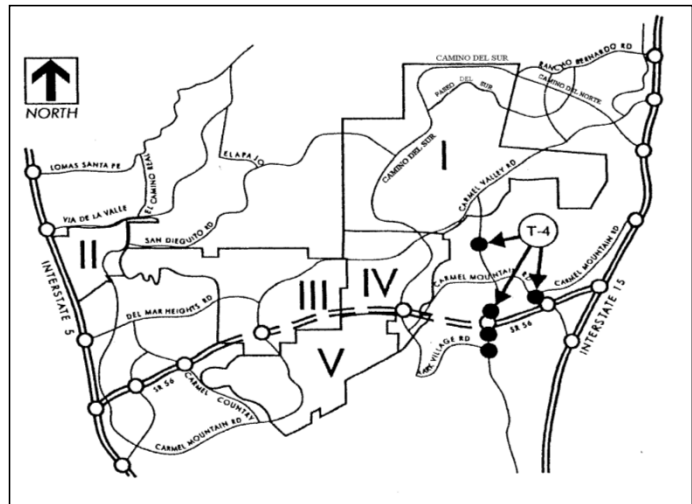
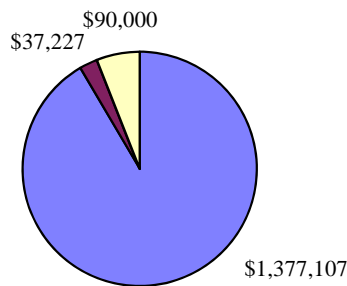
CIP or JO#: 292754

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: COMPLETED

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2013	2014	2015	2016	2018
1,377,107	BMR-FBA	1,414,334		(37,227)				
37,227	PHR-FBA			37,227				
90,000	OTHERS-RPLMD	90,000						
1,504,334	TOTAL	1,504,334	0	0	0	0	0	0



Description: A. Construct a traffic signal at existing Black Mountain Road and Maler Road intersection.
 B. Widen the westbound ramp of SR-56 at Black Mountain Road for dual left turn and single right turn lanes. Modify the traffic signal to match the modified intersection.
 C. Widen the southbound approach on Black Mountain Road at SR-56 for dual left turns and widen the northbound approach for an exclusive right turn lane. Modify the traffic signal to match the modified intersection.
 D. Widen the northbound approach on Black Mountain Road at Park Village Road to provide for dual left turn lanes from Black Mountain Road to Park Village Road. Modify the traffic signal to match the modified intersection.
 E. Widen the westbound ramp of SR-56 at Rancho Penasquitos Boulevard to provide a center left/through/right turn lane. Modify the traffic signal to match the modified intersection.
 F. Rancho Penasquitos Median Improvements.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Project complete.

Funding: First Developer Advance was provided by Santaluz LLC. Second Developer Advance for median improvements (F.) provided by BMR LLC. Pacific Highlands Ranch contributed a fair share to intersection D. Others-RPLMD = Rancho Penasquitos Landscape Maintenance District.

Notes: Pacific Highlands Ranch PFFP Project T-11.2.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CAMINO DEL SUR (San Dieguito Road to Bing Crosby Drive - 2 lanes)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-5

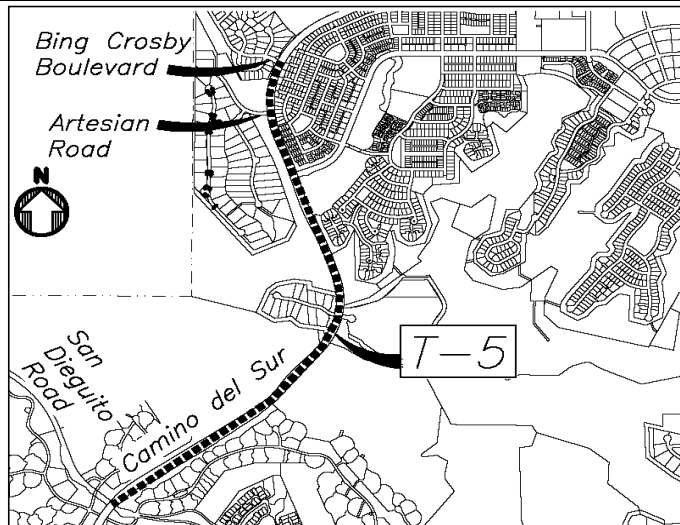
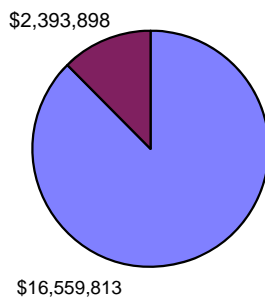
CIP or JO#: 52-401/ S-00842

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: COMPLETED

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2013	2014	2015	2016	2017
16,797,774	BMR-FBA	15,230,799		1,566,975				
2,393,898	SUBDIVIDER DEV. ADVANCE	2,393,898 1,329,014		(1,329,014)				
19,191,672	TOTAL	18,953,711	0	237,961	0	0	0	0



Description: Design and construct the two outside lanes and median of a four-lane major roadway northward from San Dieguito Road to Artesian Road and the westerly two lanes and transitions from Artesian Road to Bing Crosby Drive to serve the units being developed within Black Mountain Ranch (BMR). Right-of-way and slope rights for six lanes to be included. (See companion project T-7).

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch and and to maintain access to surrounding communities as well as existing sub-regional traffic needs.

Schedule: Project complete. Remaining reimbursement is scheduled for FY 2013.

Funding: Developer Advance was provided by BMR LLC with reimbursement from the BMR FBA. The "Subdivider" portion represents project costs not reimbursed by the FBA.

Notes:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CAMINO DEL SUR WIDENING (San Dieguito Road to Paseo del Sur - add 2 lanes)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-6

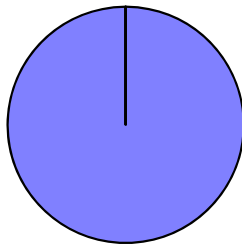
CIP or JO#: RD-11003

COUNCIL DISTRICT: 1

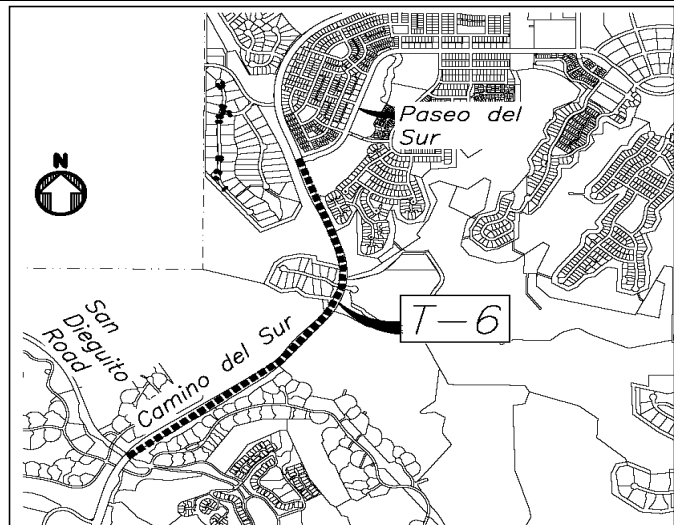
COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: COMPLETED

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2013				
2,727,684	BMR-FBA	1,363,842		1,363,842				
	DEV. ADVANCE	2,727,684	(2,727,684)					
2,727,684	TOTAL	4,091,526	(2,727,684)	1,363,842	0	0	0	0



\$2,727,684



Description: Construct the widening of Camino del Sur from its initial two lanes northward from San Dieguito Road to Paseo del Sur as an ultimate four-lane major street. (See companion project T-8). This project also includes a traffic signal at the intersection of Camino del Sur and Del Sur Court located about 300 feet north of the bridge over Lusardi Creek.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Construction is complete. Remaining reimbursement is scheduled for FY 2013.

Funding: Developer Advance to be provided by BMR LLC with reimbursement from the BMR FBA per terms of a reimbursement agreement.

Notes:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CAMINO DEL SUR NORTH WILDLIFE CROSSING (2 lanes)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-7

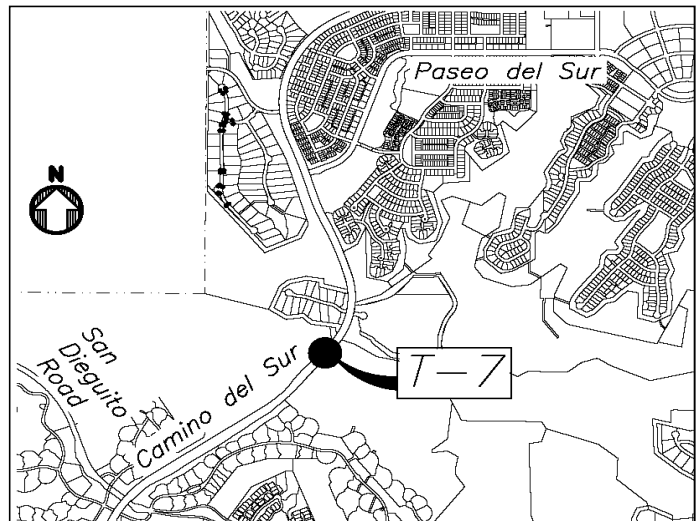
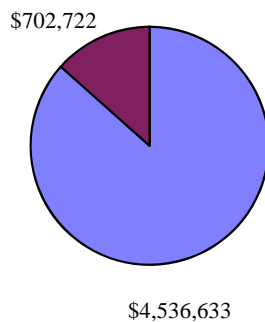
CIP or JO#: 52-402.0/ S-00843

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: COMPLETED

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
4,536,633 702,722	BMR-FBA SUBDIVIDER	4,536,633 702,722						
5,239,355	TOTAL	5,239,355	0	0	0	0	0	0



Description: Design and construct a large span bridge for Camino del Sur across Lusardi Creek to provide for an open space linkage and to accommodate a regional wildlife corridor. The construction of this crossing will occur concurrent with the construction of Camino del Sur. (See companion project T-5).

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Project complete.

Funding: Developer Advance was provided by BMR LLC. The "Subdivider" portion represents project costs not reimbursed by the FBA.

Notes:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CAMINO DEL SUR NORTH WILDLIFE CROSSING WIDENING (add 2 lanes)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-8

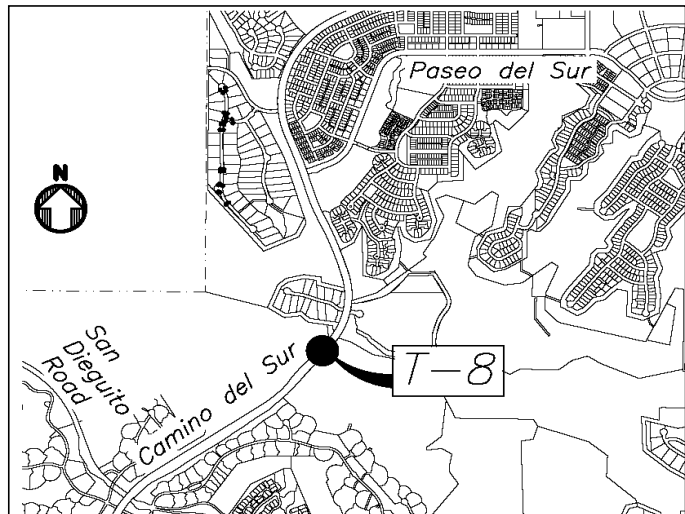
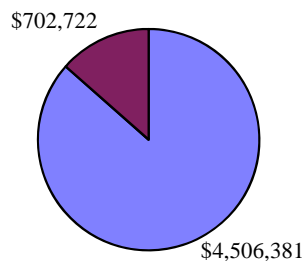
CIP or JO#: 53-063.0

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: COMPLETED

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
4,506,381 702,722	BMR-FBA SUBDIVIDER	4,506,381 702,722						
5,209,103	TOTAL	5,209,103	0	0	0	0	0	0



Description: Construct the widening of the bridge for Camino del Sur across the Lusardi Creek from its initial configuration to a full four-lane width. (See companion projects T-6 and T-7).

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Project is complete. This bridge widening project was required in advance of T-6 in order to provide utilities to the northerly half of the community.

Funding: Developer Advance was provided by BMR LLC. The "Subdivider" portion represents project costs not reimbursed by the FBA.

Notes:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CAMINO DEL SUR (San Dieguito Road south to Carmel Valley Road - 2 lanes)

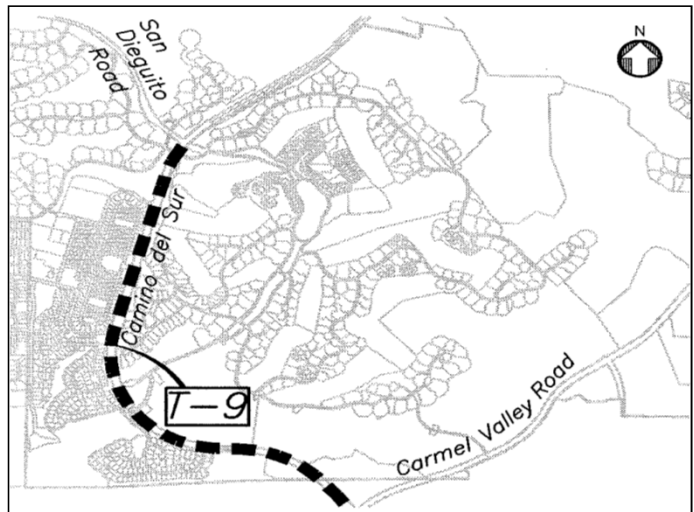
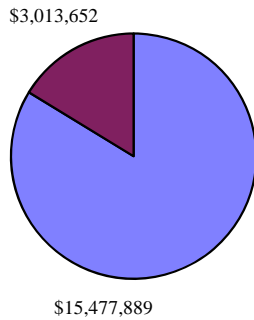
PROJECT: T-9

CIP or JO#: 52-403.0

COMMUNITY PLAN: Black Mountain Ranch

COMPLETED

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2013	2014	2015	2016	2017
15,477,889	BMR-FBA	12,322,387	0	271,608	1,029,600	1,070,784	783,510	
3,013,652	SUBDIVIDER	3,013,652						
	DEV.ADVANCE	3,155,502		(271,608)	(1,029,600)	(1,070,784)	(783,510)	
18,491,541	TOTAL	18,491,541	0	0	0	0	0	0



Description: Design and construct Camino del Sur from San Dieguito Road south to Carmel Valley Road as a two-lane interim facility within a six-lane right-of-way. Provide wildlife undercrossing and traffic signals and intersection widening at San Dieguito Road, B Street and Carmel Valley Road. Subdivider costs include construction of a 16" and a 24" water main and sewer main within the right-of-way.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Project complete. Remaining Reimbursement is scheduled for FY 2013-16.

Funding: Developer Advance was provided by Santaluz LLC with reimbursement from the BMR FBA. The "Subdivider" portion represents project costs not reimbursed by the FBA. The cost of Project T-11 included here.

Notes: Torrey Highlands PFFP T-2.4

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CAMINO DEL SUR WIDENING (San Dieguito Road south to Carmel Valley Road - add 2 lanes)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-10

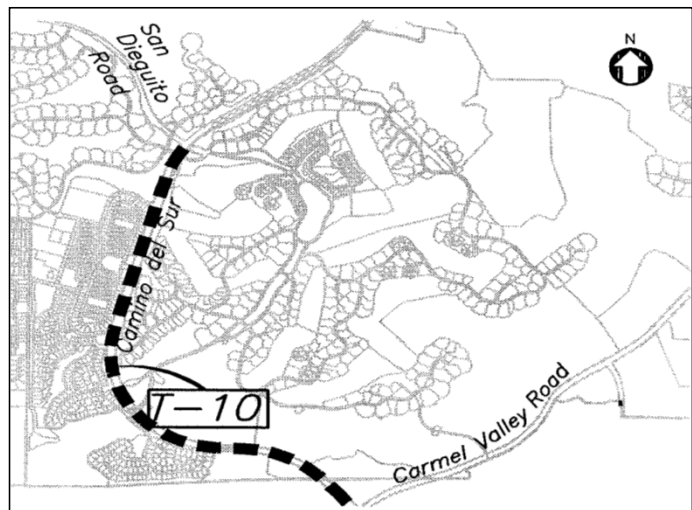
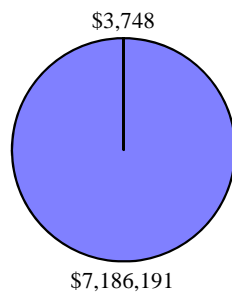
CIP or JO#: 52-403.1/S-00710

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: 2003 - 2012

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2013	2014	2015	2016	2017
7,186,191	BMR-FBA	1,294,091		347,028	5,545,072			
3,748	SUBDIVIDER DEV. ADVANCE	3,748	5,892,100	(347,028)	(5,545,072)			
7,189,939	TOTAL	1,297,839	5,892,100	0	0	0	0	0



Description: Construct an additional two lanes of Camino del Sur from San Dieguito Road southward to Carmel Valley Road. Modify traffic signals at San Dieguito Road, B Street and Carmel Valley Road to be consistent with this cross section. (see companion project T-12).

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Shea Homes constructed a portion of this project adjacent to its development in the South Village in 2003. Construction of the remainder of the project will start in FY 2012, with reimbursement anticipated in FY 2013/14.

Funding: Shea advanced the cost of the portion of the project adjacent to its development (\$980,020). Developer Advance for the remainder provided BMR LLC. The "Subdivider" portion represents projects costs not reimbursed by the FBA.

Notes:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CAMINO DEL SUR SOUTH WILDLIFE CROSSING (San Dieguito Rd to Carmel Valley Rd - 2 lanes)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-11

CIP or JO#:

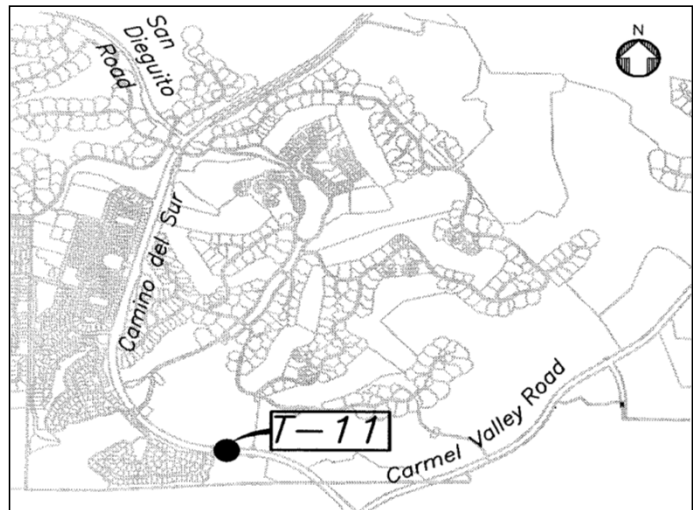
COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: SEE T-9

COMPLETED

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
0	TOTAL	0	0	0	0	0	0	0



Description: Design and construct a large span bridge beneath Camino del Sur to provide an open space linkage and to accommodate a regional wildlife corridor. The construction of this crossing will occur concurrent with the construction of Camino del Sur. (See companion project T-9).

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: See project T-9.

Funding: Cost and scope included in project T-9.

Notes: Torrey Highlands PFFP Project T-2.4.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CAMINO DEL SUR SOUTH WILDLIFE CROSSING (San Dieguito Rd to Carmel Valley Rd - add 2 lanes)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-12

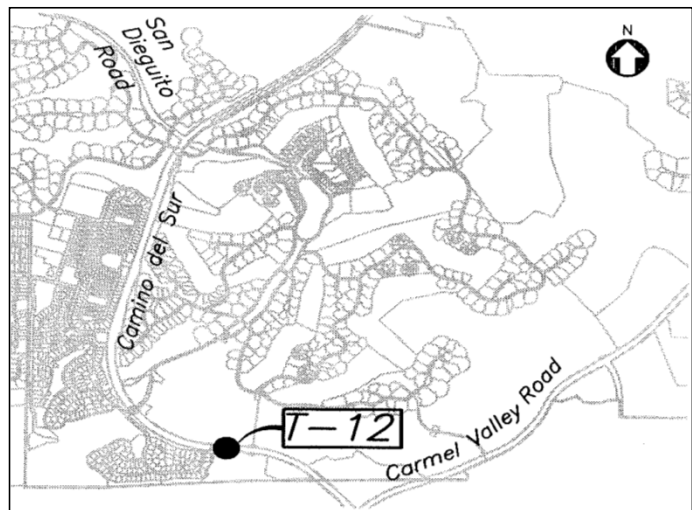
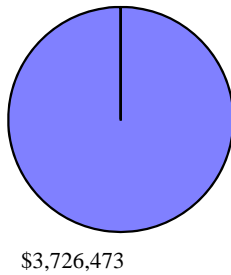
CIP or JO#: S-10016

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: 2012

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2013	2014	2015	2016	2017
3,726,473	BMR-FBA				3,726,473			
	DEV. ADVANCE		3,726,473		(3,726,473)			
3,726,473	TOTAL	0	3,726,473	0	0	0	0	0



Description: Construct the additional width necessary for the wildlife crossing under Camino del Sur (see project T-11) to allow for the widening of Camino del Sur (see project T-10).

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Construction will start in FY 2012. Reimbursement is scheduled for FY 2014.

Funding: Developer Advance to be provided by BMR LLC with reimbursement from the BMR FBA per terms of a reimbursement agreement.

Notes:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CAMINO DEL SUR (Carmel Valley Road south to SR-56 - 2 Lanes)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-13

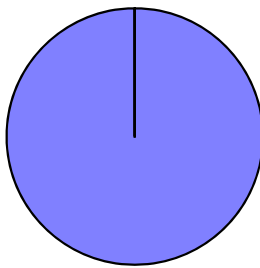
CIP or JO#: 52-725.0/ S-00899

COUNCIL DISTRICT: 1

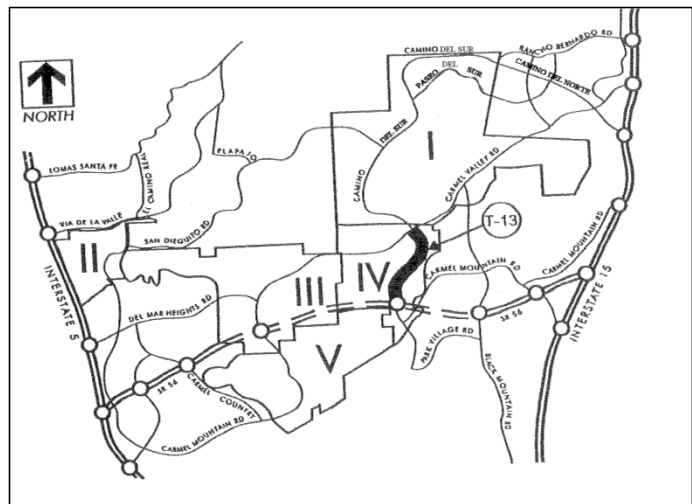
COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: COMPLETED

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
10,964,810	TH - FBA TH - DEV. ADVANCE	7,315,000 3,649,810	3,649,810 (3,649,810)					
10,964,810	TOTAL	10,964,810	0	0	0	0	0	0



\$10,964,810



Description: Construct Camino del Sur between SR-56 and Carmel Valley Road as a two-lane interim roadway (40' paved width) within the right-of-way for a future six-lane facility. Additional lanes may be required in the intermediate vicinity of the interchange. (See companion project T-14).

Justification: This facility is required to accommodate traffic generated by new development in Torrey Highlands and surrounding communities as well as existing sub-regional traffic needs.

Schedule: This project was required with the first phase of development within Torrey Highlands.

Funding: The right-of-way for this roadway came as a subdivider contribution in conjunction with the tentative subdivision map approval process (Western Pacific Housing).

Notes: Construction of this roadway satisfied the development agreement requirement that Black Mountain Ranch, Phase I, has to participate in the construction of Camino del Sur, south of Carmel Valley Road. See Exhibit B-2, item 27, of the Second Amended and Restated Development Agreement Between the City of San Diego and Black Mountain Ranch Limited Partnership.

Torrey Highlands PFFP Project T-2.1.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CAMINO DEL SUR WIDENING (Carmel Valley Road south to SR-56)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-14

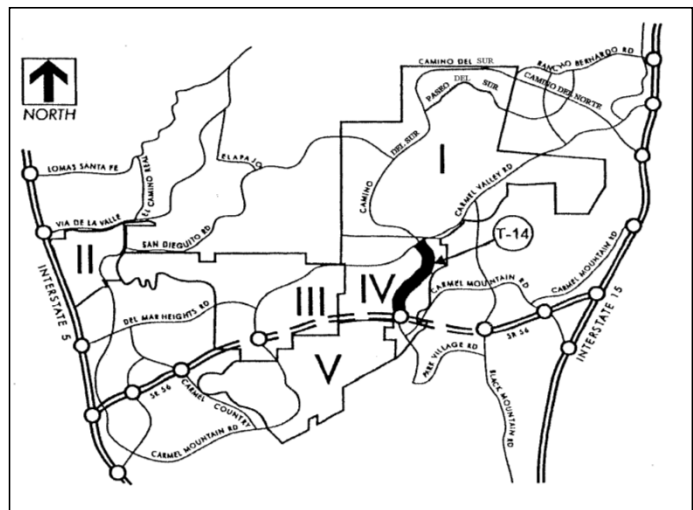
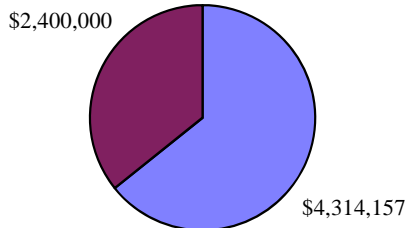
CIP or JO#: 52-725.0/S-00899

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: 2002 - 2017

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2013	2014	2015	2017	2018
4,314,157	BMR-FBA						3,775,796	538,361
2,400,000	DEV. ADVANCE TH - FBA	2,400,000					538,361	(538,361)
6,714,157	TOTAL	2,400,000	0	0	0	0	4,314,157	0



Description: Design and construct additional travel lanes for Camino del Sur, complete with median improvement, within a six-lane right-of-way. (See companion project T-13). This project addresses the incremental widening of this six-lane major roadway. It is anticipated that this widening will occur in two phases. The first phase commensurate with Phase III of the Torrey Highlands Transportation Phasing (THP), will cover the widening to four travel lanes. As part of this initial phase, a total of six travel lanes may be required in the immediate vicinity of the Camino del Sur interchange. The second phase will complete the six-lane facility for its entire length, which may not be required until build out of Torrey Highlands.

Justification: This facility is required to accommodate traffic generated by new development in Torrey Highlands and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Phase 1 of this project is complete. Phase 2 will occur commensurate with the requirements of the Black Mountain Ranch Transportation Phasing Plan.

Funding: Phase 1 of the project was funded by the Torrey Highlands FBA. Phase 2 will be funded by the BMR FBA. The actual timing for FBA contribution may differ as PFFP's are updated separately.

Notes: Torrey Highlands PFFP Project T-2.2.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CAMINO DEL SUR AND SR-56 INTERCHANGE

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

CIP or JO#: 52-463.4/S-00714

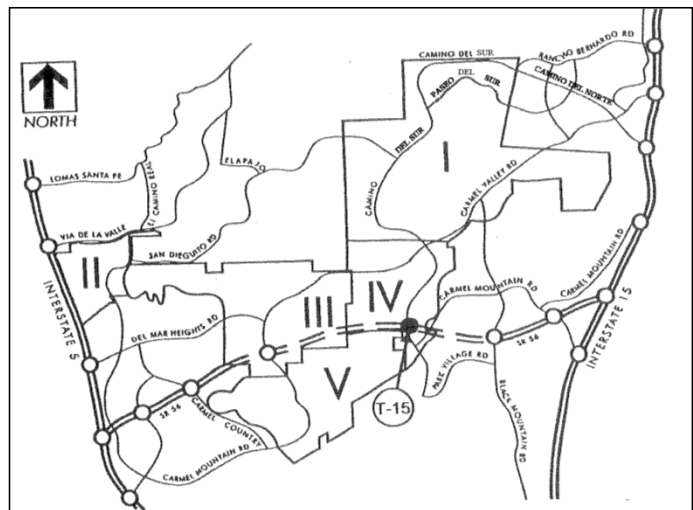
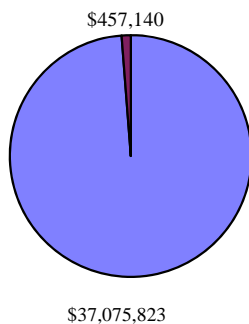
COUNCIL DISTRICT: 1

PROJECT: T-15.1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: 2001 - 2019

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2013	2014	2015	2016	2019
37,075,823 457,140	TH - FBA DEV/SUBD	29,973,248 457,140	2,575					7,100,000
37,532,963	TOTAL	30,430,388	2,575	0	0	0	0	7,100,000



Description: This project provides for the design and construction of a full six-lane, grade-separated (with dual left turn lanes) freeway interchange at the intersection of Camino del Sur and SR-56. This interchange will be built in three phases. Phase I- Westerly two-lane extension of SR-56 from the westerly limits of the city's portion of the SR-56 project to the two on/off ramps on the east side of the interchange. Phase II- Construction of the freeway overcrossing and westerly on ramp and the easterly off-ramp to the freeway. Phase III- the north to westbound cloverleaf on ramp and the south to eastbound cloverleaf on ramp.

Justification: Due to the regional servicing nature of this interchange, the project will be funded as part of the freeway improvements.

Schedule: Phase I -East is complete. Phase II- West is complete. Phase III- Loop Ramp has been scheduled for design and construction in FY 2019, depending on funding availability.

Funding: Caltrans has been assigned the responsibility to construct the westerly extension of SR-56 and the freeway overcrossing of Camino del Sur. New development is responsible for funding the freeway ramps, acquisition of the right-of-way for the interchange, and mitigation costs for the interchange. Cost and scope includes project T-16.

Notes: Phase I was funded by direct contributions by Torrey Highlands Subdividers into a separate fund. Torrey Highlands PFFP Project T-1.3.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: SR-56 BIKE INTERCHANGES

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-15.2

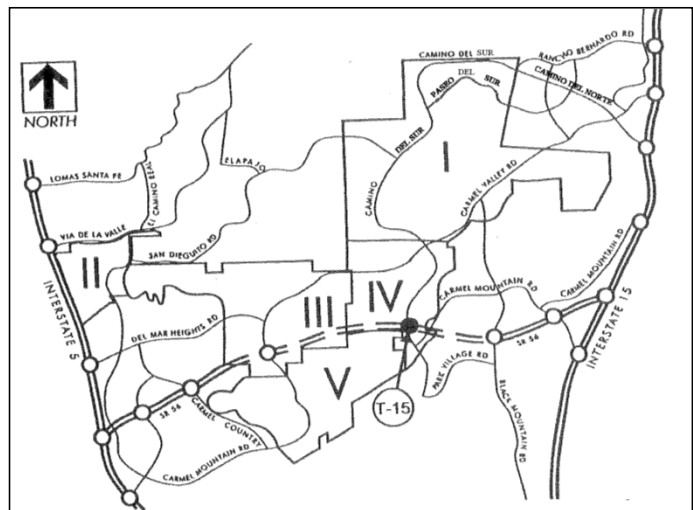
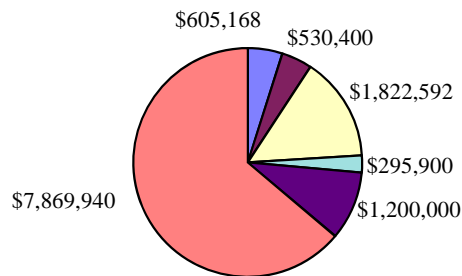
CIP or JO#: 58-171.0/ S-00955

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: 2005-2018

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2013	2014	2018	2020	2024
605,168	BMR-FBA					605,168		
530,400	PHR-FBA							530,400
1,822,592	DMMA-FBA/RP-FBA							1,822,592
1,200,000	SANDAG	1,200,000						
295,900	TH-FBA						295,900	
7,869,940	UNIDENTIFIED							
12,324,000	TOTAL	1,200,000	0	0	0	605,168	295,900	2,352,992



Description: This project will provide grade-separated bicycle path interchange facilities along State Route 56, at Camino Del Sur and Black Mountain Rd.

Justification: Bicyclists and pedestrians traveling the SR-56 bicycle path and needing to cross through the interchange areas would have to contend with high volumes of conflicting vehicular traffic. The bicycle path facilities to be proposed in the project study report will expedite the movements along the bicycle path through and connecting to the interchange areas.

Schedule: Environmental, design, and construction to be completed as funding becomes available.

Funding: The actual timing of FBA contributions may differ as PFFP's are updated separately.

Notes: Black Mountain Ranch Limited Partnership and the City are parties to a development agreement. Pursuant to this Agreement, Black Mountain Ranch (BMR) did not object to the inclusion of this project in the Facilities Financing Program because this project did not result in an increase in the FBA fee applicable to BMR. As part of the FY 2006 Update to the PFFP, the contribution to be made by BMR was fixed at the amount shown above.

Torrey Highlands PFFP Project T-11.

Pacific Highlands Ranch PFFP Project T-1.7.

Del Mar Mesa PFFP Project 43-26.

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CAMINO DEL SUR and SR-56 COMPLETE INTERCHANGE LOOPS

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-16

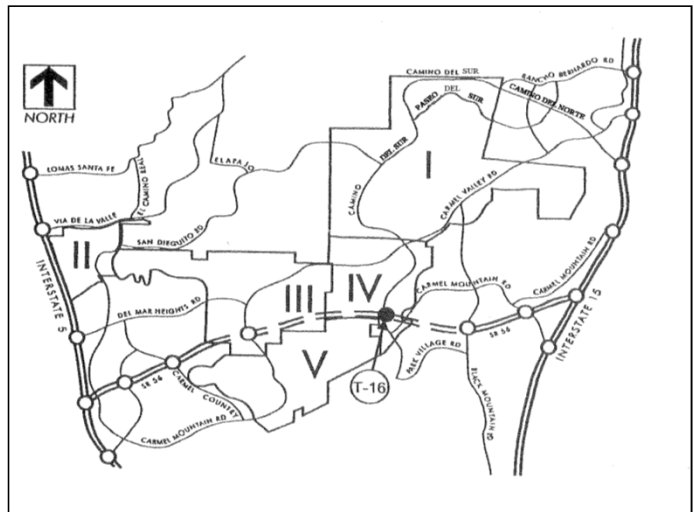
CIP or JO#:

COUNCIL DISTRICT: 1

COMMUNITY PLAN: **Black Mountain Ranch**

PROJECT YEAR: SEE T-15.1

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
0	TOTAL	0	0	0	0	0	0	0



Description: Completion of a full grade separated, six-lane (with dual left turn lanes and loops) freeway interchange at the intersection of Camino del Sur and SR-56. This intersection will be built in two phases, with the first phase being a diamond interchange (see project T-15.1) with ramps at all four quadrants of the interchange.

Justification: See Project T-15.1.

Schedule: See Project T-15.1.

Funding: Cost and scope included in project T-15.1.

Notes: Torrey Highlands PFFP Project T-1.3.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CAMINO DEL SUR and SR-56 PARK & RIDE

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-17

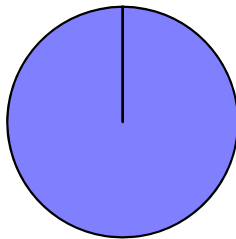
CIP or JO#:

COUNCIL DISTRICT: 1

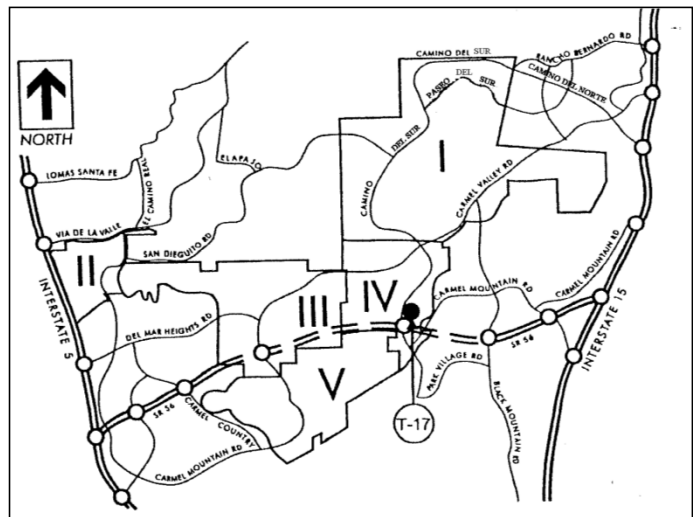
COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: 2018

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2013	2014	2015	2016	2018
1,488,370	TH - FBA							1,488,370
1,488,370	TOTAL	0	0	0	0	0	0	1,488,370



\$1,488,370



Description: Provide for the design and construction of a one-acre park and ride facility to accommodate 100 cars near the SR-56/Camino del Sur interchange.

Justification: This facility is required to accommodate traffic generated by new development in Torrey Highlands and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Completion is scheduled for FY 2018.

Funding: Torrey Highlands FBA.

Notes: Torrey Highlands PFFP Project T-2.3.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CARMEL VALLEY ROAD at I-5 (Extension of right turn lane on El Camino Real)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-18

CIP or JO#:

COUNCIL DISTRICT: 1

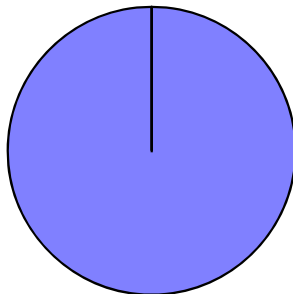
COMMUNITY PLAN:

Black Mountain Ranch

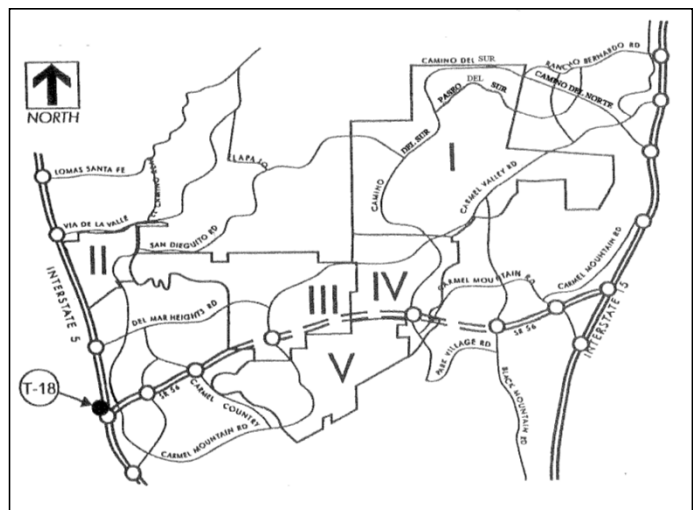
PROJECT YEAR:

COMPLETED

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
50,000	CALTRANS	50,000						
50,000	TOTAL	50,000	0	0	0	0	0	0



\$50,000



Description: Modify traffic signal at the southbound I-5 ramp at Carmel Valley Road for split phasing and restripe intersection for a westbound shared left and through lane.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: This project was completed by Caltrans prior to the commencement of construction within BMR.

Funding: Project funded and constructed by Caltrans.

Notes:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CARMEL VALLEY ROAD (SR-56 east to Via Abertura - First Phase Improvements)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-19

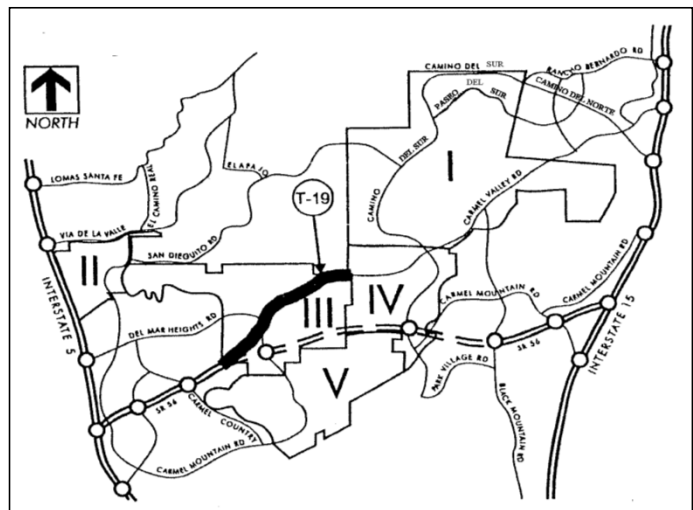
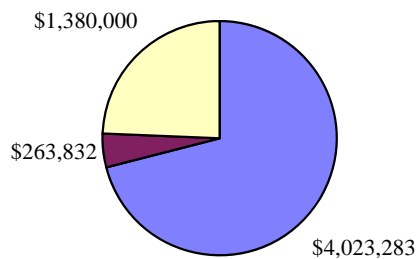
CIP or JO#: 292754

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: COMPLETED

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
4,023,283	BMR-FBA	4,023,283						
263,832	SUBDIVIDER	263,832						
1,380,000	SUBDIVIDER (2)	1,380,000						
5,667,115	TOTAL	5,667,115	0	0	0	0	0	0



Description: Design and construct interim widening of existing Carmel Valley Road from existing SR-56 to Via Abertura as a two-lane facility. (See companion projects T-21.1 and T-22.1). Includes traffic signal at Rancho Santa Fe Farms Road.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Project complete.

Funding: Developer Advance was provided by Santaluz, with reimbursement from development within Pacific Highlands Ranch. Prorata funding distribution was based on the share of traffic contributed by each community.

"SUBDIVIDER" costs represent Santaluz' share of the project costs which were not reimbursed by the BMR FBA.

"SUBDIVIDER (2)" represents shares of cost from Seabreeze Farms, Pardee Homes, and the Catholic High School in PHR.

Notes: Pacific Highlands Ranch PFFP Project T-4.1.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CARMEL VALLEY ROAD (Del Mar Heights Road east to Via Abertura - 4 Lanes)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-20

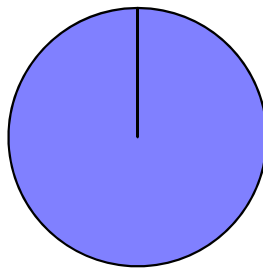
CIP or JO#: 52-747.0/ S-00906

COUNCIL DISTRICT: 1

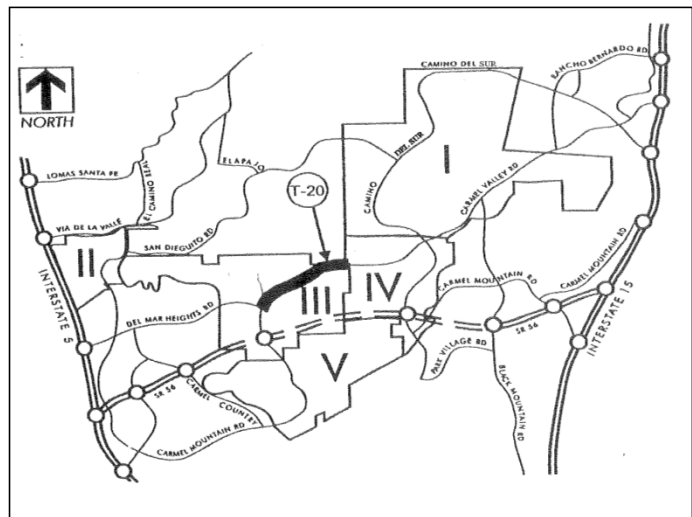
COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: 2006 - 2015

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2013	2014	2015	2016	2017/18
19,905,000	PHR-FBA PHR DEV. ADVANCE	6,319,198 1,170,989	567,813 (3,000)	1,167,989 5,532,011	2,000,000 (2,000,000)	5,150,000	600,000 (600,000)	9,250,000 (9,250,000)
19,905,000	TOTAL	7,490,187	564,813	6,700,000	0	5,150,000	0	0



\$19,905,000



Description: Design and construct Carmel Valley Road from Del Mar Heights Road to Via Abertura as a four-lane facility within a 122 foot right-of-way that could accommodate six lanes in the future.

Justification: This facility is required to accommodate traffic generated by new development in Pacific Highlands Ranch (PHR) and surrounding communities (such as BMR) as well as existing sub-regional traffic needs.

Schedule: The widening of Carmel Valley from Del Mar Heights Rd to Lopelia Meadows Place has been completed. The widening of Carmel Valley Rd from Lopelia Meadows Place to Via Abertura will be done in two phases. Phase I is scheduled for completion in FY 2013. Phase II is anticipated to be constructed with adjacent subdivision development estimated to occur in FY 2015.

Funding: This project is presented here for information only. A Pacific Highlands Ranch Developer (Pardee) advanced funding for the project and will be reimbursed through the Pacific Highlands Ranch (PHR) FBA under the terms of a reimbursement agreement.

Notes: Pacific Highlands Ranch PFFP Projects T-4.3 & T-4.4.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CARMEL VALLEY ROAD (Via Abertura to Camino del Sur - 2 Lanes)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-21.1

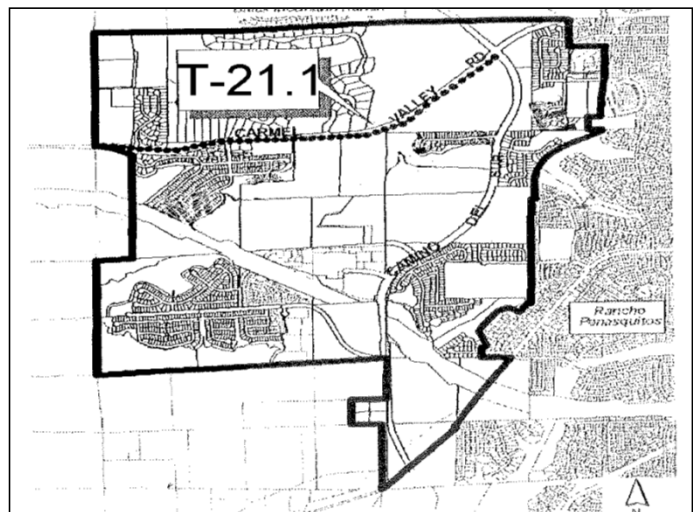
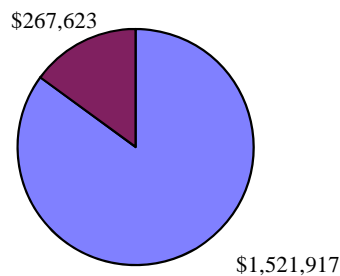
CIP or JO#: 292754/S-00854

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: COMPLETED

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
1,521,917	BMR-FBA	1,521,917						
267,623	SUBDIVIDER	267,623						
	DEV. ADVANCE	0						
1,789,540	TOTAL	1,789,540	0	0	0	0	0	0



Description: Design and construct Carmel Valley Road from Via Abertura to Camino del Sur as a two-lane interim facility. (See companion project T-22.1).

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Project complete.

Funding: Developer Advance provided by Santaluz LLC with reimbursement from the BMR FBA. Cost included project T-23. Water main improvements were constructed as a subdivider improvement.

Notes: Torrey Highlands PFFP Project T-4.1.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CARMEL VALLEY ROAD (Camino del Sur to Black Mountain Road - 2 Lanes)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-21.2

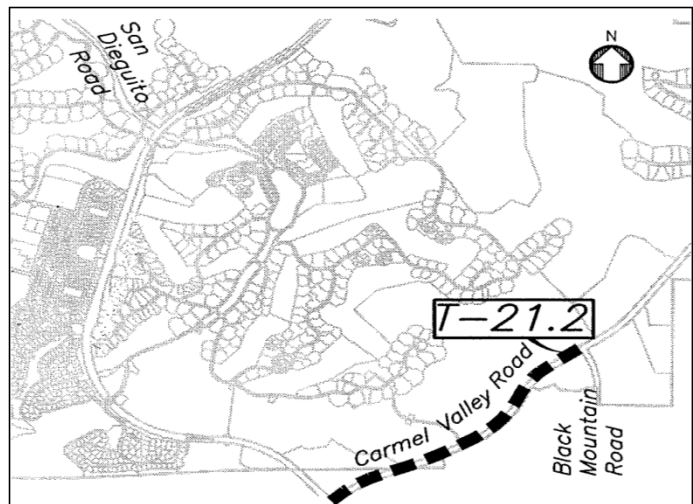
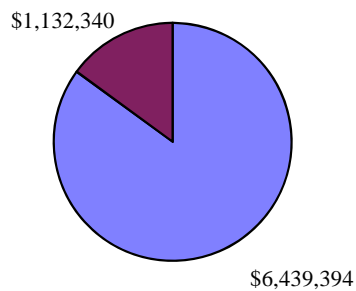
CIP or JO#: 292754

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: COMPLETED

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2013	2014	2015	2016	2017
6,439,394	BMR-FBA	1,169,939		5,269,455				
1,132,340	SUBDIVIDER	1,132,340						
	DEV. ADVANCE	5,269,455		(5,269,455)				
7,571,734	TOTAL	7,571,734	0	0	0	0	0	0



Description: Design and construct Carmel Valley Road from Camino del Sur to Black Mountain Road as a two-lane interim facility including traffic signal at Black Mountain Road. (See companion project T-22.2).

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Project complete.

Funding: Developer Advance was provided by Santaluz LLC with reimbursement from the BMR FBA. The "Subdivider" portion represents project costs not reimbursed by the FBA. The cost of Project T-24 included here.

Notes: Torrey Highlands PFFP Project T-4.2.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CARMEL VALLEY ROAD (Widen to Four Lanes: Via Abertura east to Camino del Sur)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-22.1

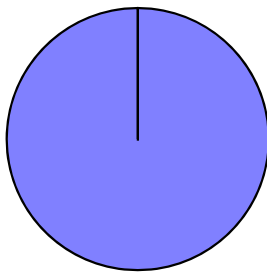
CIP or JO#: 52-466.0/ S-00854

COUNCIL DISTRICT: 1

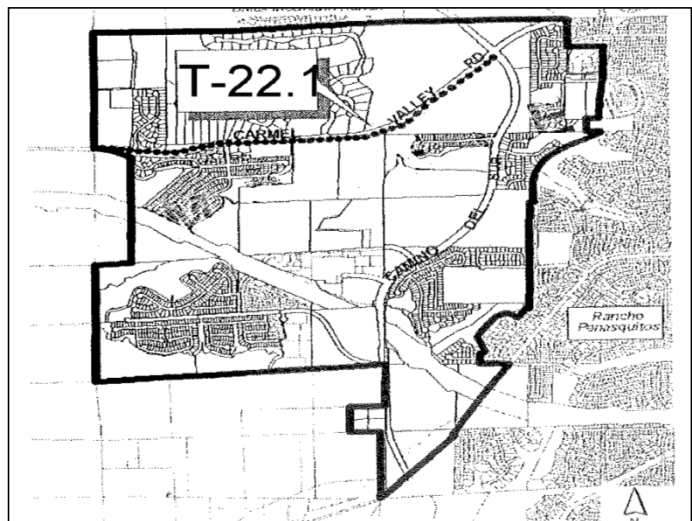
COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: 2004 - 2014

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2013	2014	2015	2016	2017
15,223,324	TH-FBA	2,674,667	7,706,783	2,420,937	2,420,937			
15,223,324	TOTAL	2,674,667	7,706,783	2,420,937	2,420,937	0	0	0



\$15,223,324



Description: Design and construct two additional travel lanes in two increments. This widening shall occur in two increments. The first increment requires the widening along the frontage of Torrey del Mar development. The second increment completes the remainder of the widening. (See companion project T-21.1). Timing of each increment of widening will be based on the transportation phasing plan for Torrey Highlands.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: The first phase has been completed. The second phase is scheduled for FY 2013/14.

Funding: Developer Advance to be provided by Western Pacific Housing.

Notes: Torrey Highlands PFFP Project T-4.3.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CARMEL VALLEY ROAD (Widen to Four Lanes: Camino del Sur to Black Mountain Road)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-22.2

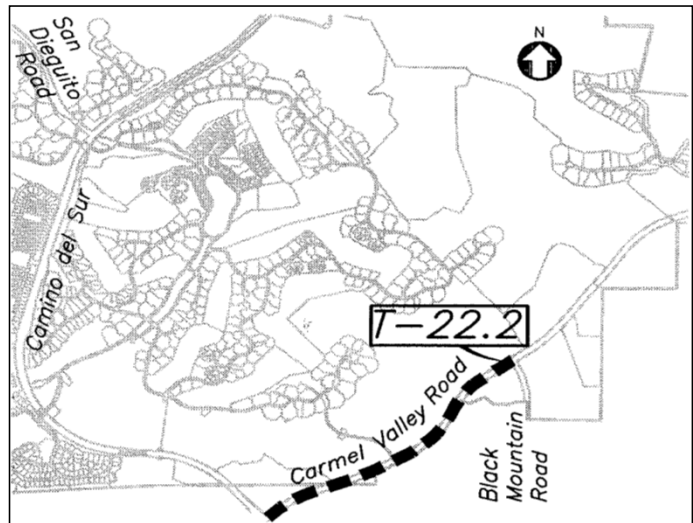
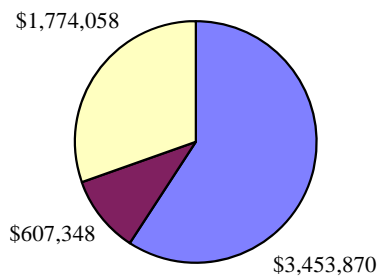
CIP or JO#: 292754

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: 2000 - 2013

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2013	2014	2015	2016	2017
3,453,870	BMR-FBA	3,453,870						
607,348	SUBDIVIDER	607,348						
	DEV. ADVANCE	0						
1,774,058	TH - FBA			1,774,058				
5,835,276	TOTAL	4,061,218	0	1,774,058	0	0	0	0



Description: Design and construct two additional travel lanes for Carmel Valley Road. This widening shall occur in two increments. The first increment occurred at each end of this reach to accommodate intersection requirements. The second increment extends the widening in the middle portion of this roadway. Timing of each increment of widening will be based on the Transportation Phasing Plan for Torrey Highlands. (See companion project T-21.2).

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: The first phase of the project is complete. Construction of second increment scheduled for FY 2013.

Funding: Developer Advance was provided by Santaluz LLC with reimbursement from the BMR FBA. The "Subdivider" portion represents project costs not reimbursed by the FBA. The actual timing of FBA contributions may differ as PFFP's are updated separately.

Notes: Torrey Highlands PFFP Project T-4.4.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CARMEL VALLEY ROAD WEST WILDLIFE CROSSING (Via Abertura east to Camino del Sur)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-23

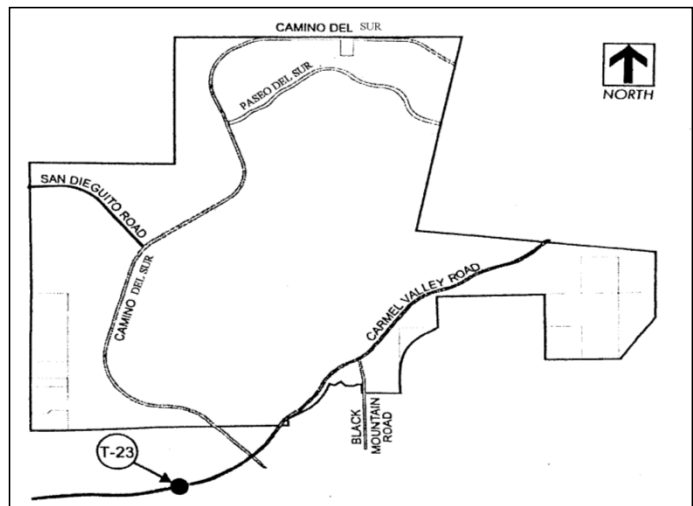
CIP or JO#:

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: SEE T-21.1

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
0	TOTAL	0	0	0	0	0	0	0



Description: Design and construct a large span bridge beneath Carmel Valley Road to provide for an open space linkage and to accommodate a regional wildlife corridor. The construction of this crossing occurred concurrent with the construction Carmel Valley Road. The scope of work for this project is now included in project T-21.1.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: See project T-21.1

Funding: Cost included in project T-21.1

Notes: Torrey Highlands PFFP Project T-4.1.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CARMEL VALLEY ROAD WEST WILDLIFE CROSSING WIDENING

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-24

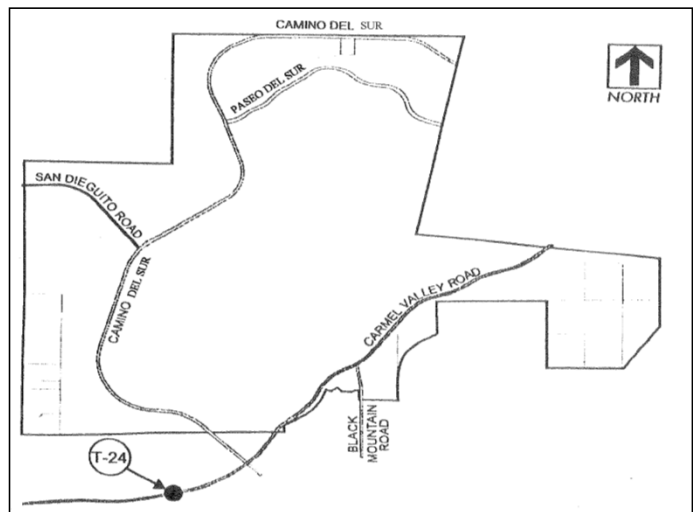
CIP or JO#:

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: SEE T-22.1

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
0	TOTAL	0	0	0	0	0	0	0



Description: Design and construct a large span bridge beneath Carmel Valley Road to provide for an open space linkage and to accommodate a regional wildlife corridor. The construction of this crossing occurred concurrent with the construction Carmel Valley Road. The scope of work for this project is now included in project T-22.1.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: See project T-22.1.

Funding: Cost included in T-22.1.

Notes: Project is assured by WPH.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CARMEL VALLEY ROAD (Black Mountain Road east to Camino Crisalida - 2 Lanes)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-25.1

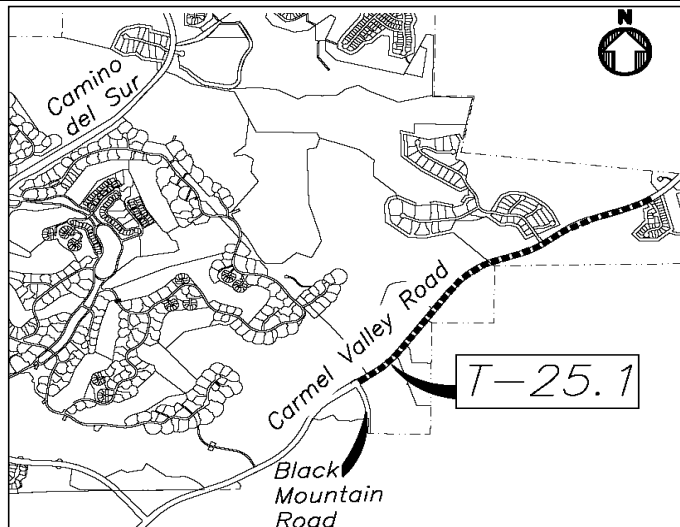
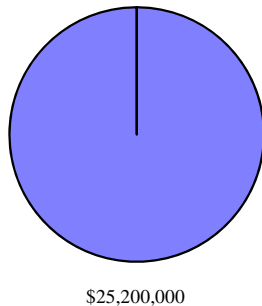
CIP or JO#:

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: COMPLETED

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
25,200,000	SUBDIVIDER	25,200,000						
25,200,000	TOTAL	25,200,000	0	0	0	0	0	0



Description: Design and construct the two outboard lanes, the median, one bridge and transitions of Carmel Valley Road from Black Mountain Road east to Camino Crisalida within a six-lane right-of-way.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Project complete.

Funding: The funding source listed above as "Subdivider" is the developer of 4S Ranch, which is located in the County of San Diego.

Notes:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: RANCHO BERNARDO PIPELINE

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-25.2

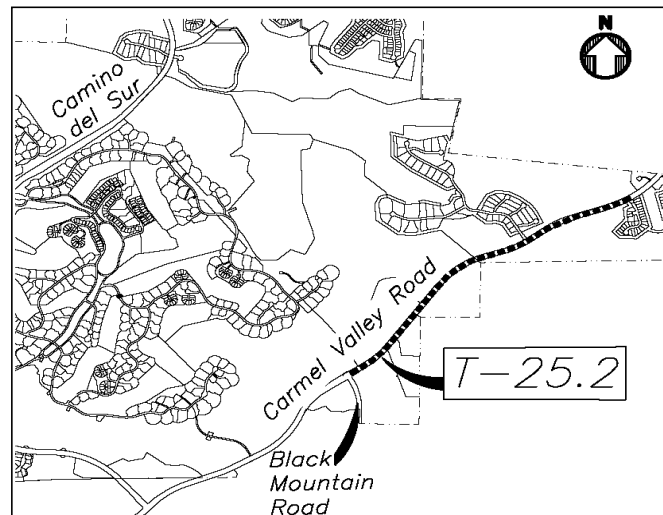
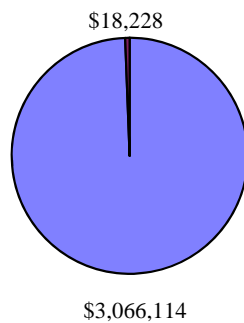
CIP or JO#:

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: COMPLETED

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
3,066,114 18,228	BMR-FBA SUBDIVIDER	3,066,114 18,228						
3,084,342	TOTAL	3,084,342	0	0	0	0	0	0



Description: Design and relocation of existing Rancho Bernardo water pipeline in the area into the right-of-way for this project.

Justification: Design and relocation of existing Rancho Bernardo water pipeline in the area into the right-of-way for this project.

Schedule: Project complete.

Funding: Developer Advance was provided by BMR LLC with reimbursement from the BMR FBA. The "Subdivider" portion represents project costs not reimbursed by the FBA.

Notes:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CARMEL VALLEY ROAD (Black Mountain Road east to Camino Crisalida - add 2 Lanes)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-25.3

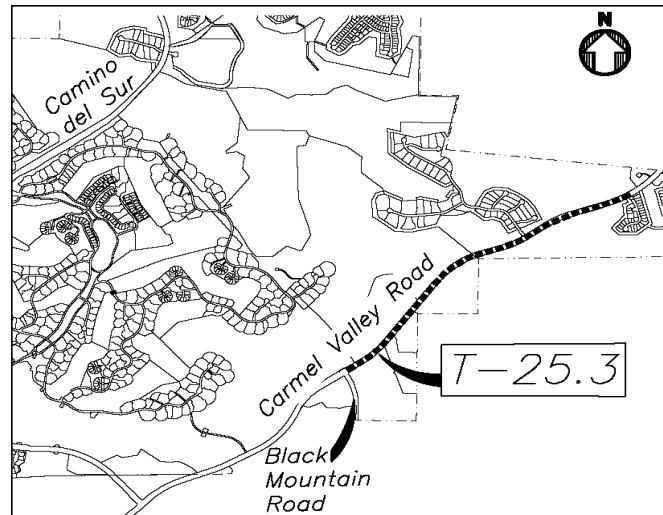
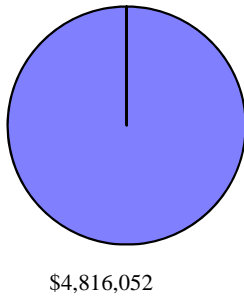
CIP or JO#:

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: 2015

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2013	2014	2015	2016	2017
4,816,052	BMR-FBA							4,816,052
	DEV. ADVANCE					4,816,052		(4,816,052)
4,816,052	TOTAL	0	0	0	0	4,816,052	0	0



Description: Design and construct the two inside lanes from Black Mountain Road east to Camino Crisalida within a six-lane right-of-way.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Construction is anticipated in FY 2015. Reimbursement is anticipated in FY 2017.

Funding: Developer Advance to be provided by BMR LLC with reimbursement from the BMR FBA per terms of a reimbursement agreement.

Notes:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CARMEL VALLEY RD EAST WILDLIFE CROSSING (btwn Blk Mtn Rd & Cm Crisalida - add 2 Lanes)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-27

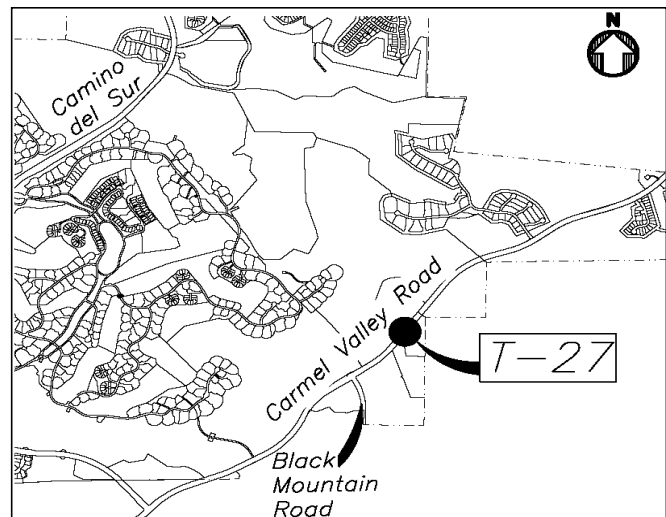
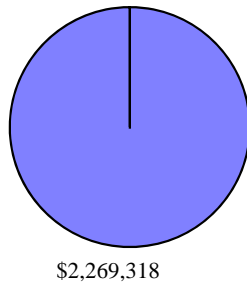
CIP or JO#:

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: 2015

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2013	2014	2015	2016	2017
2,269,318	BMR-FBA						1,799,346	469,972
	DEV. ADVANCE					2,269,318	(1,799,346)	(469,972)
2,269,318	TOTAL	0	0	0	0	2,269,318	0	0



Description: Design and construct a large span bridge beneath Carmel Valley Road to provide for an open space linkage and to accommodate a regional wildlife corridor. The construction of this crossing will occur concurrent with the construction of Carmel Valley Road.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Construction is scheduled for FY 2015. Reimbursement is anticipated in FY 2016/17.

Funding: Developer Advance to be provided by BMR LLC with reimbursement from the BMR FBA per terms of a reimbursement agreement.

Notes:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: EL CAMINO REAL at SAN DIEGUITO ROAD INTERSECTION IMPROVEMENTS

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

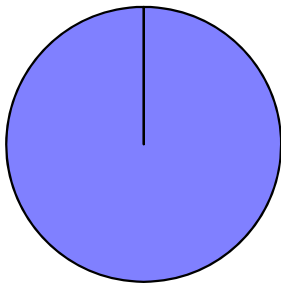
PROJECT: T-28

CIP or JO#: 292754

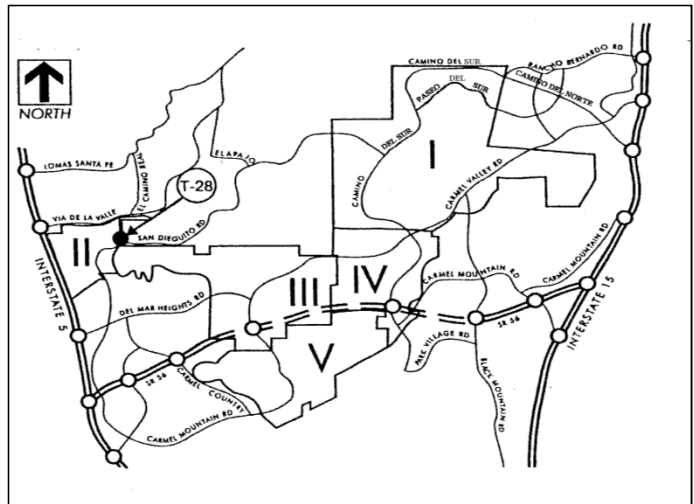
COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: COMPLETED

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
473,665	BMR-FBA	473,665						
473,665	TOTAL	473,665	0	0	0	0	0	0



\$473,665



Description: Widen the westbound approach on San Dieguito Road at El Camino Real to provide a shared left and right turn lane. Modify existing traffic signal as necessary.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Project complete.

Funding: Developer Advance was provided by Santaluz LLC with reimbursement from the BMR FBA.

Notes: Pacific Highlands Ranch PFFP Project T-12.1.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: EL CAMINO REAL WIDENING (Sea Country Lane north to San Dieguito Road - add 2 lanes)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-29.1

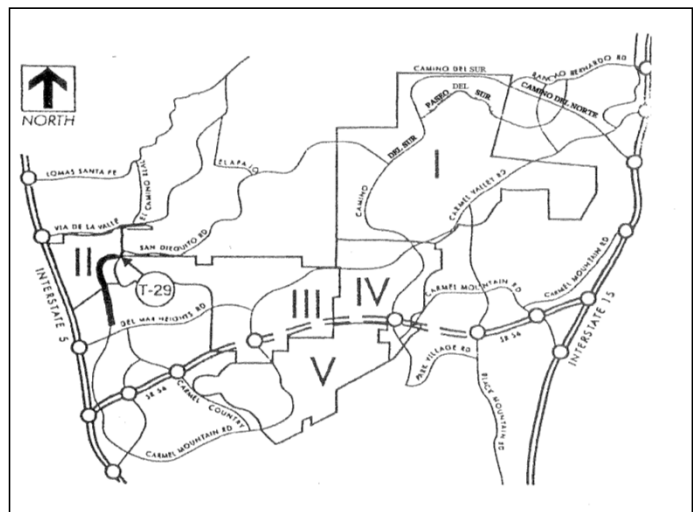
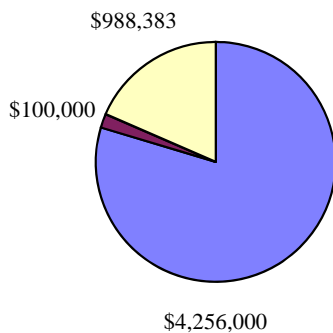
CIP or JO#: 52-767.0; S-00916

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: 2003 - 2020

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2013	2014	2015	2016	2020
4,256,000	BMR-FBA	3,406,621	849,379					
988,383	SUBDIVIDER							988,383
100,000	SUBDIVIDER (2)		100,000					
100,000	PHR-FBA	955	99,045					
5,444,383	TOTAL	3,407,576	1,048,424	0	0	0	0	988,383



Description: Complete the construction of existing El Camino Real between Sea Country Lane and San Dieguito Road as a four-lane major street within the existing graded right-of-way. The cost includes a traffic signal at El Camino Real and Sea Country Lane and a wildlife undercrossing.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: The widening improvements to four lanes was completed in FY 2011. The traffic signal is under construction. The wildlife undercrossing is expected to be completed in FY 2013.

Funding: The Subdivider funding refers to the future construction of curb, gutter and sidewalk on the west side of the road-way, if ultimately required, shall be the obligation of others; either the fronting property owner(s) or the Pacific Highlands FBA, when they develop. The Subdivider (2) funding refers to Pardee, a developer in Pacific Highlands Ranch, who is obligated to contribute \$100,000 for the wildlife undercrossing associated with this project. The actual timing of FBA contributions may differ as PFFP's are updated separately.

Notes: The completion of the widening improvements in FY 2011 fulfilled the BMR Transportation Phasing Plan requirements.

Pacific Highlands Ranch PFFP Project T-12.2.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: EL CAMINO REAL WIDENING (San Dieguito Road north to Via de la Valle - add 2 lanes)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-29.2

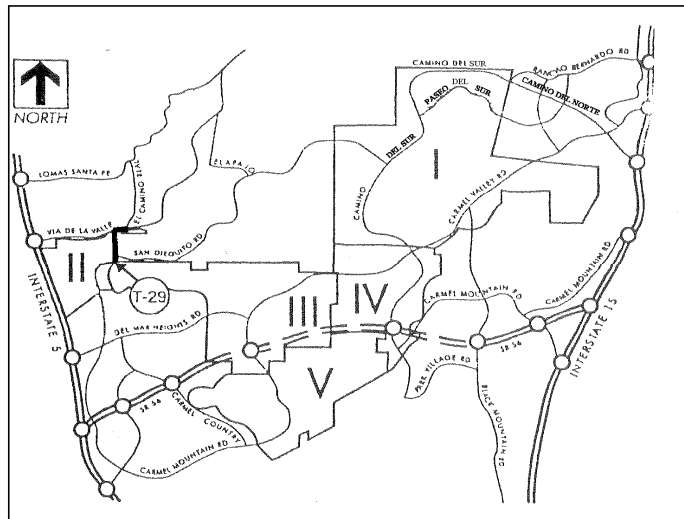
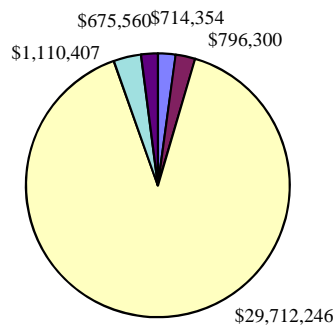
CIP or JO#: 52-479.0/S-00856

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: 2004 - 2014

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2013	2014	2015	2016	2017
714,354	BMR-FBA				714,354			
	DEV. ADVANCE			714,354	(714,354)			
796,300	PHR-FBA	57,688	738,612					
29,712,246	OTHERS	3,351,806	3,493,690	3,050,000	4,700,000	3,000,000		12,116,750
1,110,407	SUBDIVIDER			1,110,407				
675,560	DIF-FRCC	675,560						
33,008,867	TOTAL	4,085,054	4,232,302	4,874,761	4,700,000	3,000,000	0	12,116,750



Description: Reconstruct existing El Camino Real between San Dieguito Road and Via De La Valle as a four-lane major street and construct a 900-foot taper on Via de la Valle from El Camino Real West eastbound. Replace the existing El Camino Real bridge over the San Dieguito River with a new four-lane bridge. Widening of Via de la Valle to four lanes between West El Camino Real and East El Camino Real. (See companion project T-29.1).

Justification: This project is required in order to improve the structural integrity of the bridge over the San Dieguito river, alleviate problems associated with high flood events, improve pedestrian and vehicular access to nearby coastal and recreational resources, relieve traffic congestion and improve consistency with the adopted land use plan for the project area.

Schedule: Construction is scheduled for FY 2013-14.

Funding: Pardee Letter of Credit in the amount of \$1,110,407 for Del Mar Highlands Estates obligation to El Camino Real.

HBRR = Highway Bridge Replacement/Repair fund \$10,000,000.

RTIP = Regional Transportation Improvement Program= \$6,987,000.

FRCC = Fairbanks Ranch Country Club.

The actual timing of FBA contributions may differ as PFFP's are updated separately.

Notes: Pacific Highlands Ranch PFFP Project T-12.3.

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: EL CAMINO REAL (Studies to support EIS/EIR)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

CIP or JO#: 59-025.0

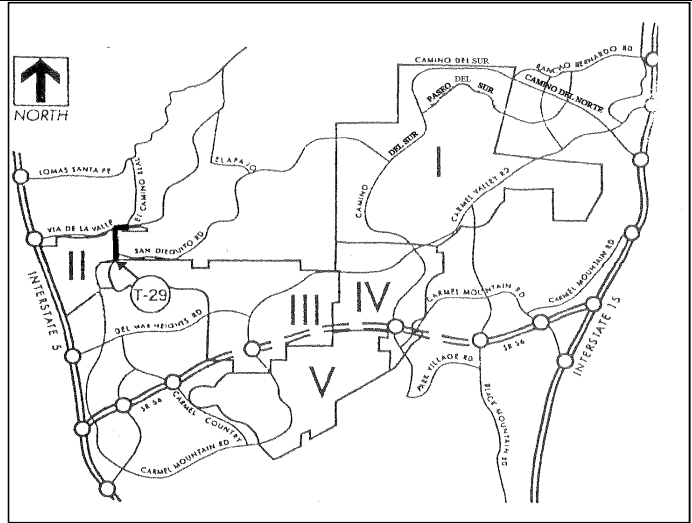
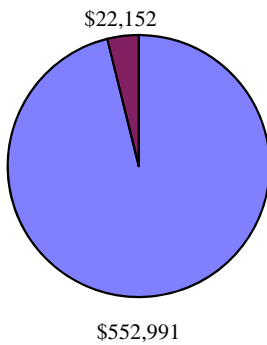
COUNCIL DISTRICT: 1

PROJECT: T-29.3

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: COMPLETED

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
552,991	BMR-FBA	552,991						
22,152	SUBDIVIDER	22,152						
575,143	TOTAL	575,143	0	0	0	0	0	0



Description: In conjunction with companion project T-29.2 provide supplemental funding for El Camino Real studies to support the EIS/EIR for this project.

Justification: This project will pay for the engineering support for the environmental document necessary for project T-29.2.

Schedule: Project complete.

Funding: Developer Advance was provided by BMR LLC with reimbursement from the BMR FBA. The "Subdivider" portion represents project costs not reimbursed by the FBA.

Notes:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: VIA DE LA VALLE WIDENING (West El Camino Real to San Andres Dr - add 2 Lanes)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-32.1

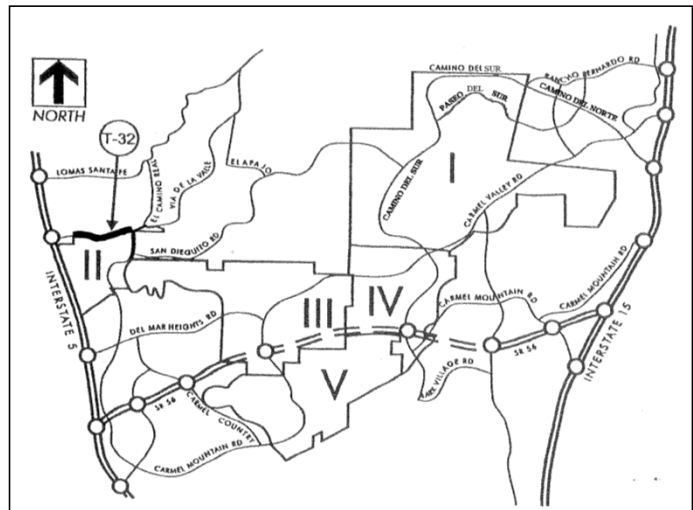
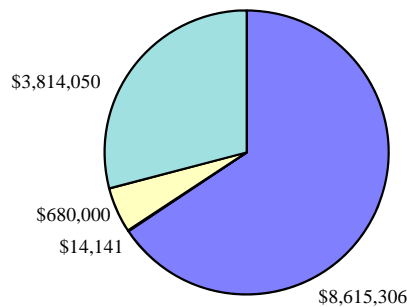
CIP or JO#: RD-11001

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: 2002 - 2014

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2013	2014	2015	2016	2017
8,615,306	BMR-FBA	1,351,395			2,176,329	5,087,582		
14,141	SUBDIVIDER DEV.ADVANCE	14,141		7,263,911	(2,176,329)	(5,087,582)		
680,000	PHR-SUBD.				680,000			
3,814,050	OTHERS					3,814,050		
13,123,497	TOTAL	1,365,536	0	7,263,911	680,000	3,814,050	0	0



Description: Reconstruct existing Via de la Valle between San Andres Drive and El Camino Real West to a modified four-lane major street to accommodate existing and projected sub-regional traffic. Modify signals at San Andres Drive and El Camino Real West as required and relocate existing overhead utilities to underground locations. Restripe Via de la Valle between San Andres Drive and I-5 to six lanes.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Preliminary engineering and design is on-going, with final design and construction currently scheduled for FY 2013/2014.

Funding: BMR LLC will advance the funding for the construction of this project. There is also a Pardee Letter of Credit in the amount of \$680,000 representing the Del Mar Highlands Estates obligation for this project. The "Others" funding includes the Flower Hill Mall LLC obligation of 7.7% of the project cost (\$1,010,298); property owners within Subarea II with street frontage on Via de la Valle; Verde Del Mar (TM 92-0430); Lomas Santa Fe/ Via de la Valle Specific Plan/ Carmel Valley North obligation for north half of improvements fronting Via de la Valle Specific Plan, and the 22nd Agricultural District. The Flower Hill Mall LLC contribution will be collected by the City prior to issuance of a certificate of occupancy for the Flower Hill Mall project. BMR LLC may form a cost reimbursement district to collect reimbursement from fronting property owners, if and when they develop. Reimbursement collected from fronting property owners would be used to reimburse the BMR FBA. The actual timing of FBA contributions may differ as PFFP's are updated separately.

Notes: Pacific Highlands Ranch PFFP Project T-13.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: VIA DE LA VALLE (Retaining Walls for bike path)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-32.2

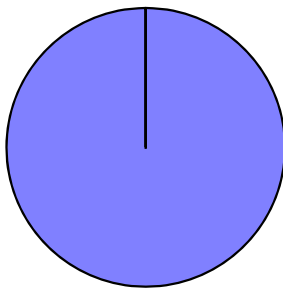
CIP or JO#: 52-788.0

COUNCIL DISTRICT: 1

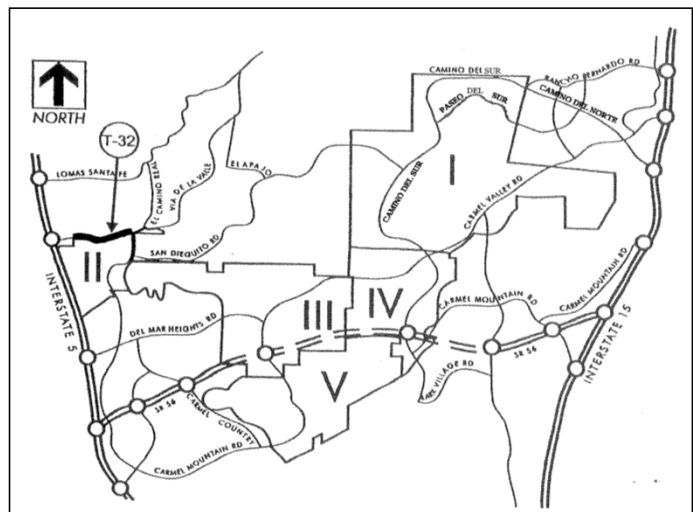
COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: COMPLETED

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
100,000	BMR-FBA	100,000						
100,000	TOTAL	100,000	0	0	0	0	0	0



\$100,000



Description: This project provided supplemental funding for the construction of retaining walls for a one mile Class II bike path along Via de la Valle. The City CIP was 58-077.0.

Justification: The bike path project will mitigate traffic congestion and air pollution by encouraging bicycle transportation.

Schedule: Project complete.

Funding: Black Mountain Ranch provided \$100,000 in supplemental funding to assure completion of this project in a timely manner. The total cost of the project was \$1,684,950.

Notes: City CIP project 58-077.0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CAMINO DEL SUR (Paseo del Sur east to Bernardo Lakes Drive - 4 Lanes)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-34.1

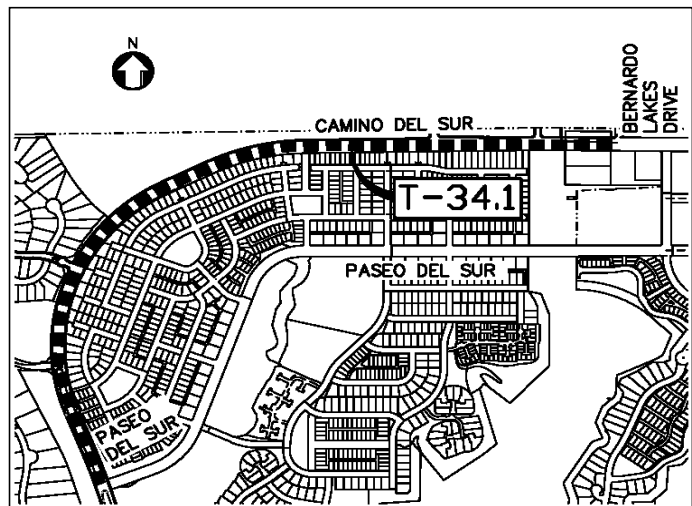
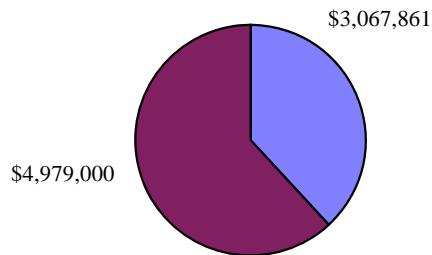
CIP or JO#: RD-11002

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: COMPLETED

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
3,067,861	BMR-FBA	3,067,861						
4,979,000	SUBDIVIDER	4,979,000						
	DEV. ADVANCE	653,409	(653,409)					
8,046,861	TOTAL	8,700,270	(653,409)	0	0	0	0	0



Description: The project was built in two phases. The first phase consisted of design and construction of the two internal lanes from Paseo del Sur to Artesian Road and the second phase consisted of the two southerly and easterly lanes including the median from Artesian Road to Bernardo Lakes Drive within a six-lane right-of-way.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Project complete.

Funding: Developer Advance was provided by BMR LLC with reimbursement from the BMR FBA. The funding source listed above as "Subdivider" consists of the developers of Santa Fe Valley and/or 4S Ranch, which are located in the County of San Diego.

Notes:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CAMINO DEL SUR (Bernardo Lakes Drive east to Lone Quail Road- 4 lanes)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-34.2

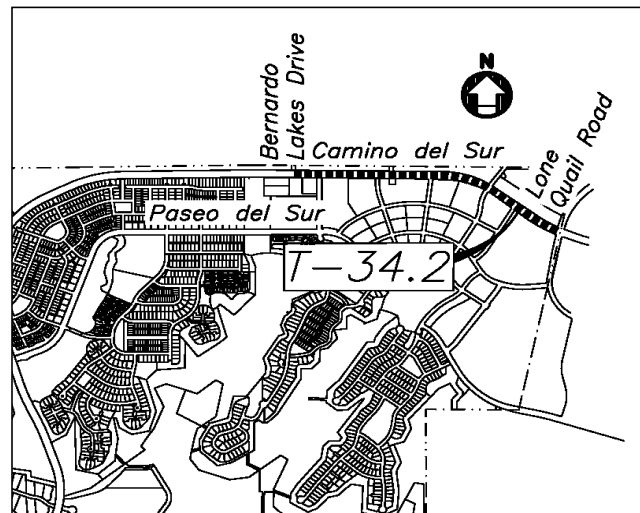
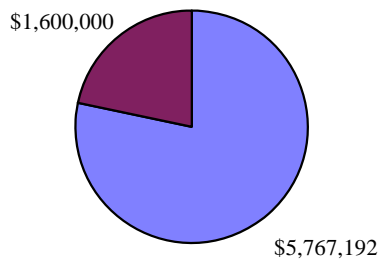
CIP or JO#: RD-11000

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: 2011-2012

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2013	2014	2015	2016	2017
5,767,192	BMR-FBA	2,303,579		3,463,613				
1,600,000	SUBDIVIDER DEV. ADVANCE	1,600,000	3,463,613	(3,463,613)				
7,367,192	TOTAL	3,903,579	3,463,613	0	0	0	0	0



Description: Design and construct a four-lane major roadway within a six-lane right-of-way. The project will be built in two phases. The first phase consisted of the two northerly lanes between Bernardo Lakes Drive and Lone Quail Road that have been built as a subdivider improvement. The second phase consists of design and construction of the southerly two lanes and the median from Bernardo Lakes Drive to Lone Quail Road.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Construction is scheduled to start in FY 2012. Reimbursement is anticipated in FY2012 - FY 2013.

Funding: Developer Advance to be provided by BMR LLC. The funding source listed above as "Subdivider" consists of the developers of Santa Fe Valley and/or 4S Ranch, which are located in the County of San Diego.

Notes:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CAMINO DEL NORTE (City Limit East to 4S Parkway - 4 Lanes)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-35

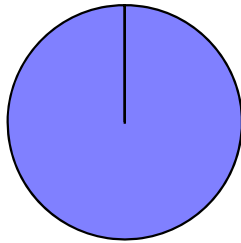
CIP or JO#:

COUNCIL DISTRICT: 1

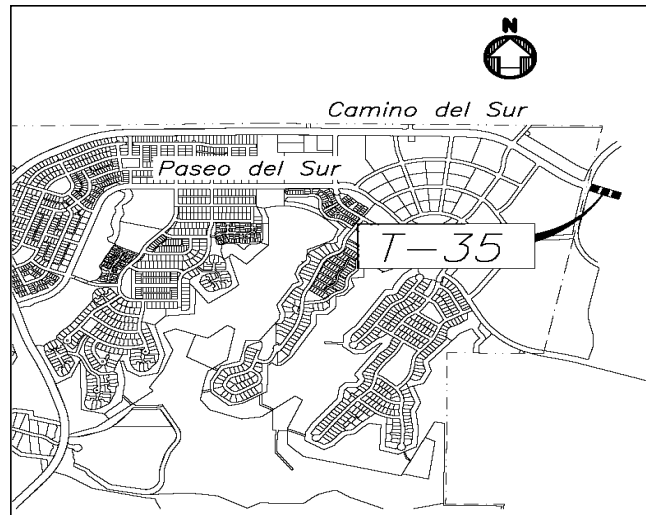
COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: COMPLETED

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
1,500,650	SUBDIVIDER	1,500,650						
1,500,650	TOTAL	1,500,650	0	0	0	0	0	0



\$1,500,650



Description: Design and construct a four-lane major roadway for Camino Del Norte eastward from the Black Mountain Ranch (BMR) boundary to 4S Parkway.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Project complete.

Funding: The funding source listed above as "Subdivider" consists of the developers of Santa Fe Valley and/or 4S Ranch, which are located in the County of San Diego.

Notes:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CAMINO DEL NORTE (4S Parkway east to Camino San Bernardo - 4 lanes)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-36

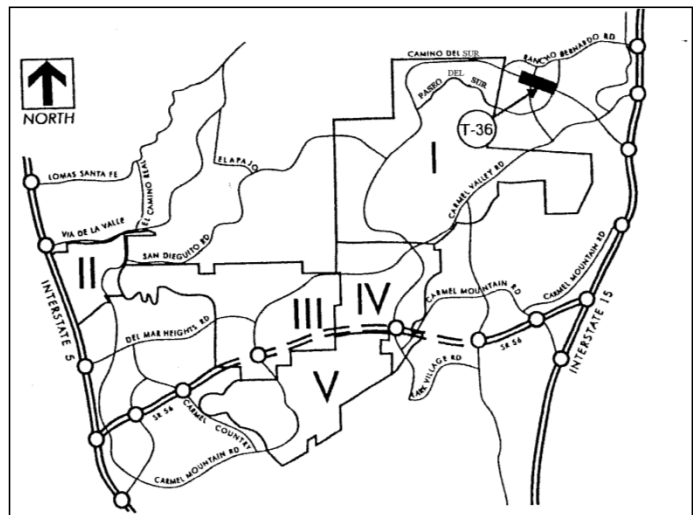
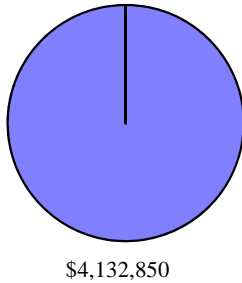
CIP or JO#:

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: COMPLETED

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
4,132,850	SUBDIVIDER	4,132,850						
4,132,850	TOTAL	4,132,850	0	0	0	0	0	0



Description: Design and construct a four-lane roadway for Camino Del Norte between the 4S Parkway and Camino San Bernardo.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Project complete.

Funding: The funding source listed above as "Subdivider" consists of the developers of Sante Fe Valley and/or 4S Ranch, which are located in the County of San Diego.

Notes:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CAMINO DEL NORTE AT BERNARDO CENTER DRIVE INTERSECTION IMPROVEMENTS

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-37

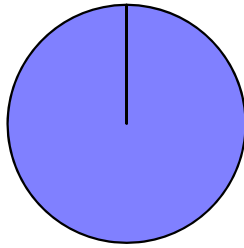
CIP or JO#:

COUNCIL DISTRICT: 1

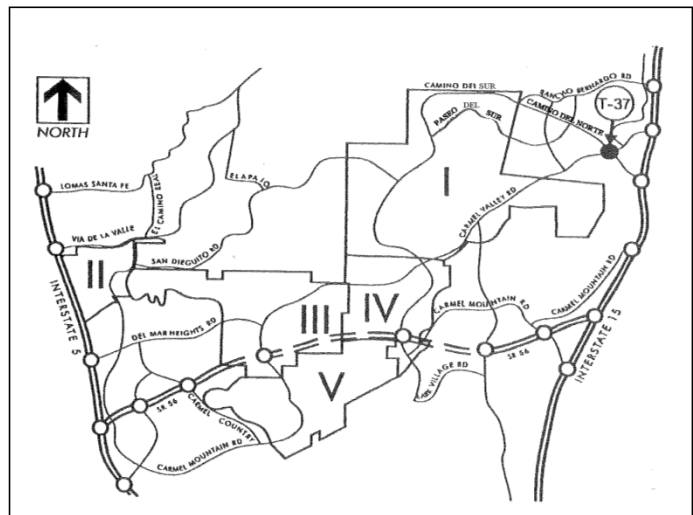
COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: COMPLETED

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
2,103,708	SUBDIVIDER	2,103,708						
2,103,708	TOTAL	2,103,708	0	0	0	0	0	0



\$2,103,708



Description: Design and construct improvements at the intersection of Camino Del Norte and Bernardo Center Road including dual left turns from each approach and full use of the through lanes. Provide right turn lane for westbound to northbound movement. Provide pedestrian bridge over Camino Del Norte.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Project complete.

Funding: The funding source listed above as "Subdivider" consists of the developers of Sante Fe Valley and/or 4S Ranch, which are located in the County of San Diego.

Notes:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CAMINO DEL NORTE AT I-15 RAMP IMPROVEMENTS

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-38

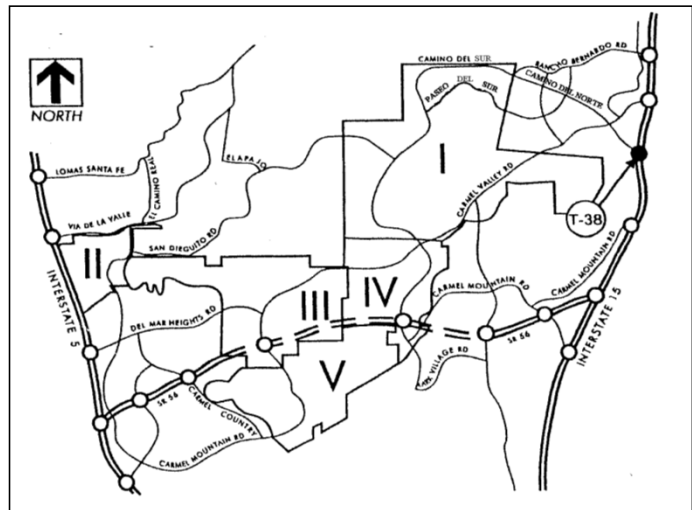
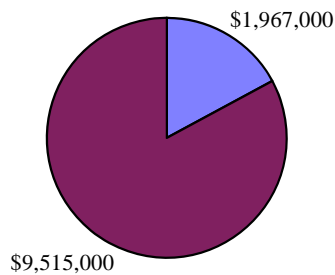
CIP or JO#: 52-791.0

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: COMPLETED

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
1,967,000	BMR-FBA	1,967,000						
9,515,000	SUBDIVIDER	9,515,000						
11,482,000	TOTAL	11,482,000	0	0	0	0	0	0



Description: Design and construct improvements to the interchange at I-15 and Camino Del Norte to achieve dual left turn lanes from Camino Del Norte entering I-15 and selected ramp widening.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Project complete.

Funding: BMR LLC advanced the funds for this project with reimbursement from the BMR FBA. The funding source listed above as "Subdivider" consists of the developers of Santa Fe Valley and/or 4S Ranch, which are located in the County of San Diego.

Notes: The BMR FBA share of the project cost shown is taken from the "Joint Community Facilities Agreement", dated April 3, 2006, Agreement No. 110623.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: RANCHO BERNARDO ROAD WIDENING (West Bernardo Drive east to I-15 - add 2 lanes)

DEPARTMENT: ENGINEERING AND DEVELOPMENT

PROJECT: T-39

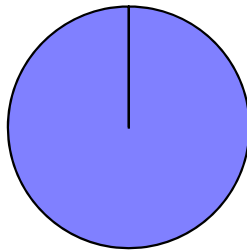
CIP or JO#:

COUNCIL DISTRICT: 1

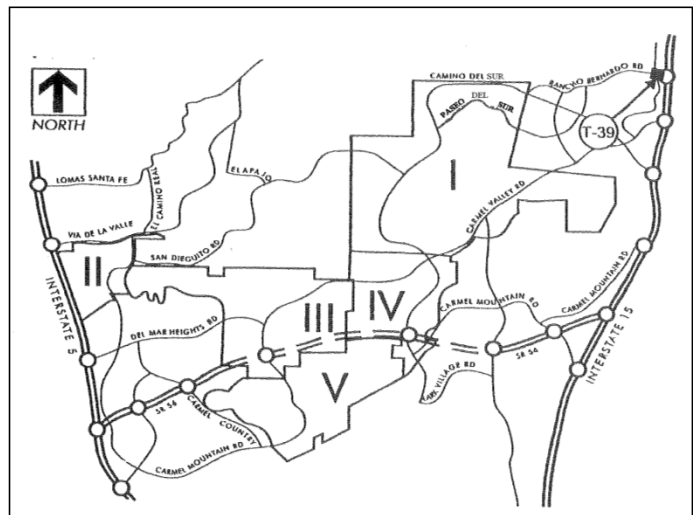
COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: COMPLETED

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
7,855,622	SUBDIVIDER	7,855,622						
7,855,622	TOTAL	7,855,622	0	0	0	0	0	0



\$7,855,622



Description: Design and construct the addition of two lanes to the existing four-lane portion of Rancho Bernardo Road between west Bernardo Road and I-15 southbound ramps to attain the six-lane major cross section identified in the adopted community plan.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Project complete.

Funding: The funding source listed above as "Subdivider" consists of the developers of Sante Fe Valley and/or 4S Ranch, which are located in the County of San Diego.

Notes: Cost and scope of projects T-41 and T-42 included here.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: RANCHO BERNARDO ROAD WIDENING (I-15 east to Bernardo Center Drive - add 2 lanes)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-40

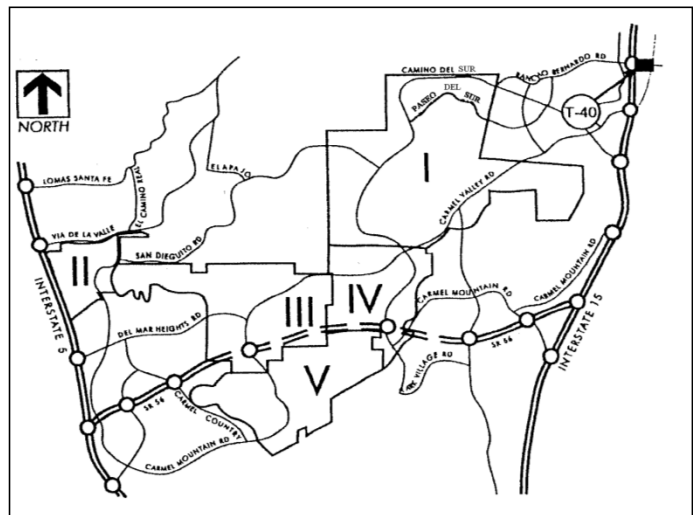
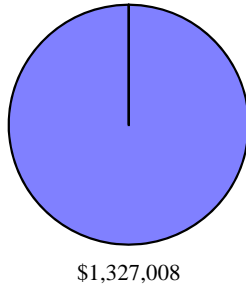
CIP or JO#:

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: 2014

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2013	2014	2015	2016	2017
1,327,008	BMR-FBA						1,327,008	
	DEV. ADVANCE				1,327,008		(1,327,008)	
1,327,008	TOTAL	0	0	0	1,327,008	0	0	0



Description: Design and construct the addition of two lanes to the existing four-lane portion of Rancho Bernardo Road between the I-15 northbound ramps and Bernardo Center Drive to attain a modified six-lane major street as identified in the adopted community plan.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Construction is anticipated in FY 2014. Reimbursement is anticipated in FY 2016.

Funding: Developer Advance to be provided by BMR LLC with reimbursement from the BMR FBA per terms of a reimbursement agreement.

Notes: Rancho Bernardo PFFP Project T-21.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: RANCHO BERNARDO ROAD AT I-15 RAMP IMPROVEMENTS

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-41

CIP or JO#:

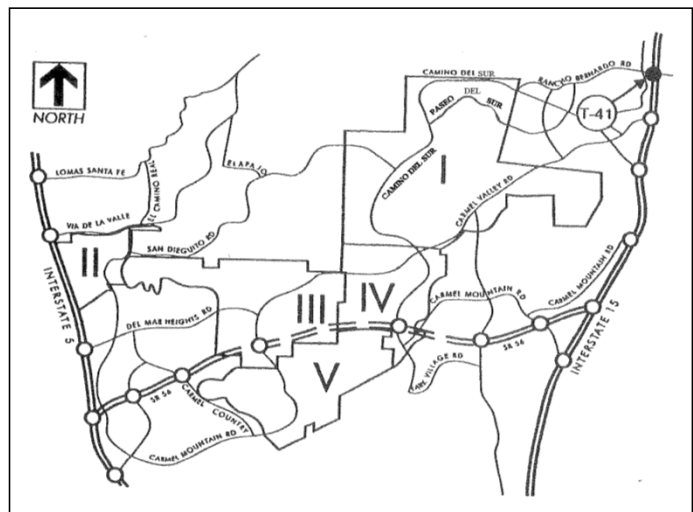
COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: SEE T-39

COMPLETED

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
		0	0	0	0	0	0	0



Description: Design and construct improvements to Rancho Bernardo Road at the I-15 interchange to benefit from the adjacent widening of Rancho Bernardo Road.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Project complete. See project T-39.

Funding: Cost included in project T-39.

Notes:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: RANCHO BERNARDO ROAD AT WEST BERNARDO DRIVE IMPROVEMENTS

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-42

CIP or JO#:

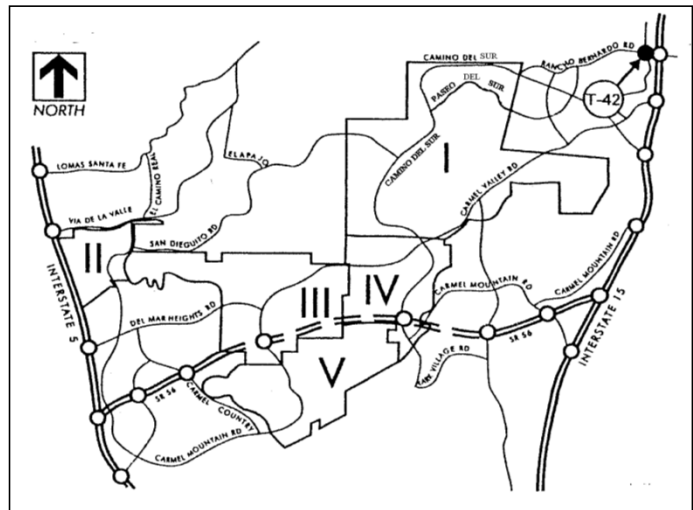
COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: SEE T-39

COMPLETED

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
		0	0	0	0	0	0	0



Description: Design and construct improvements at the intersection of Rancho Bernardo Road at West Bernardo Drive, including dual left turns from each approach and shared through and right turn lanes for the southbound, eastbound and northbound approach. Provide exclusive right turn lanes for the westbound and northbound approaches.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Project complete. See project T-39.

Funding: Cost included in project T-39.

Notes:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: WEST BERNARDO DRIVE SPOT IMPROVEMENTS (I-15 SOUTH TO AGUAMIEL ROAD)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-43

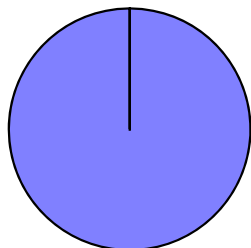
CIP or JO#:

COUNCIL DISTRICT: 1

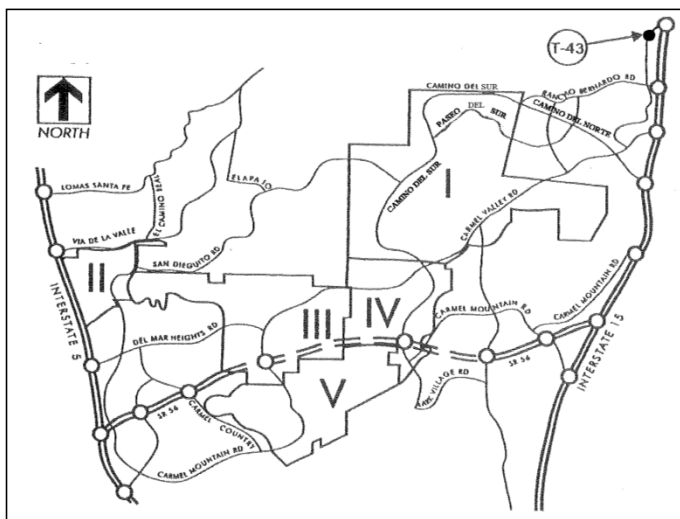
COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: 2014

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2013	2014	2015	2016	2017
2,786,591	BMR-FBA					2,786,591		
	DEV. ADVANCE				2,786,591	(2,786,591)		
2,786,591	TOTAL	0	0	0	2,786,591	0	0	0



\$2,786,591



Description: Design and construct spot widening to allow two through lanes, bike lanes and additional width at intersections with park entrances to West Bernard Road between the I-15 southbound ramps southward to Aguamiel Road.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Construction is scheduled in FY 2014. Reimbursement is anticipated in FY 2015.

Funding: Developer Advance to be provided by BMR LLC with reimbursement from the BMR FBA per terms of a reimbursement agreement.

Notes:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: WEST BERNARDO DRIVE AT I-15 RAMP IMPROVEMENTS

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-44

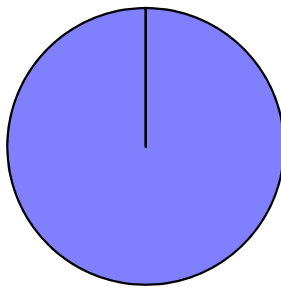
CIP or JO#:

COUNCIL DISTRICT: 1

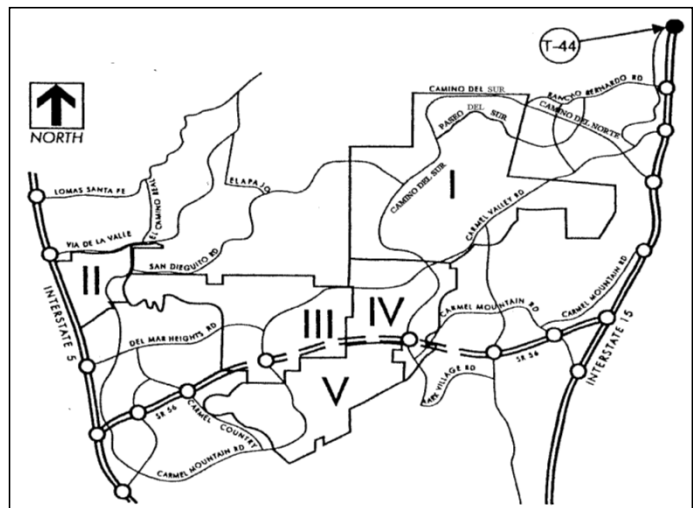
COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: COMPLETED

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
220,000	CALTRANS	220,000						
220,000	TOTAL	220,000	0	0	0	0	0	0



\$220,000



Description: Design and construct improvements at the West Bernardo Drive approach to the I-15 southbound ramps to provide for signalization and to provide a transition of the improvements on west Bernardo Road to the south.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Project complete.

Funding: Project funded and constructed by Caltrans.

Notes:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: WEST BERNARDO DRIVE AT BERNARDO CENTER DRIVE INTERSECTION IMPROVEMENTS

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-45

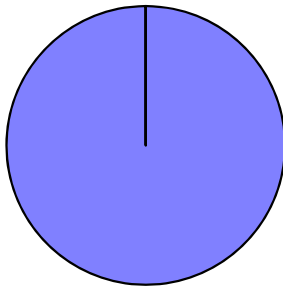
CIP or JO#:

COUNCIL DISTRICT: 1

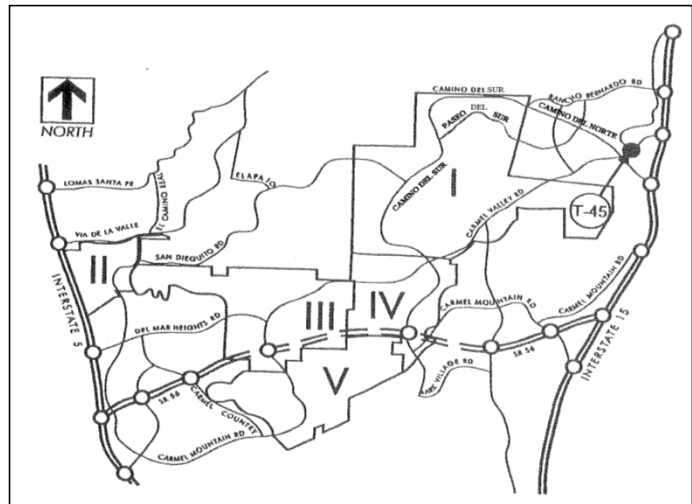
COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: 2014

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2013	2014	2015	2016	2017
701,450	BMR-FBA					701,450		
	DEV. ADVANCE				701,450	(701,450)		
701,450	TOTAL	0	0	0	701,450	0	0	0



\$701,450



Description: Design and construct intersection improvements to provide additional right turns from Bernardo Center Drive to West Bernardo Drive including a minor widening.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Construction is scheduled in FY 2014. Reimbursement is anticipated in FY 2015.

Funding: Developer Advance to be provided by BMR LLC with reimbursement from the BMR FBA per terms of a reimbursement agreement.

Notes:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: BERNARDO CENTER DRIVE AT I-15 RAMP IMPROVEMENTS

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

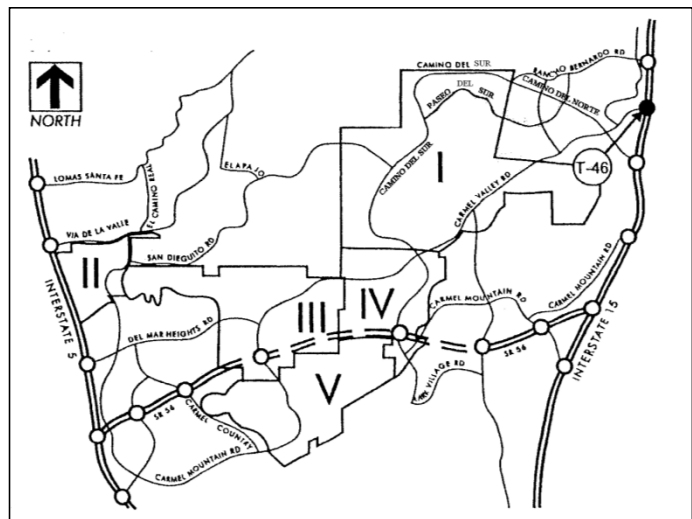
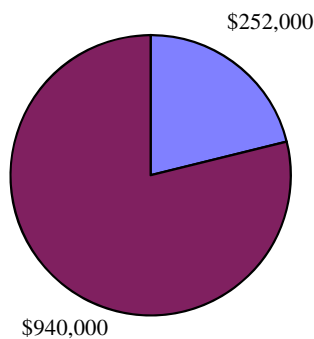
PROJECT: T-46

CIP or JO#: 52-796.0

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: **COMPLETED**

[illegible]

Description: Design and construct improvements at the interchange of Bernardo Center Drive at I-15 including improvements to the northbound I-15 ramps consisting of dual left turn lanes from each approach and an exclusive right turn lane for the westbound to northbound movement. Includes a southbound right turn lane from I-15 to Bernardo Center Drive.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Project complete.

Funding: This project was completed by CALTRANS, with funding from BMR LLC per a Joint Community Facilities Agreement, as well as funding from developers from Santa Fe Valley and 4S Ranch in the County of San Diego.

Notes: The BMR FBA share of project cost shown is taken from the "Joint Community Facilities Agreement", dated April 3, 2006, Agreement No. 110623.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: PASEO DEL SUR (Camino del Sur east to High School Entrance)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-47.1

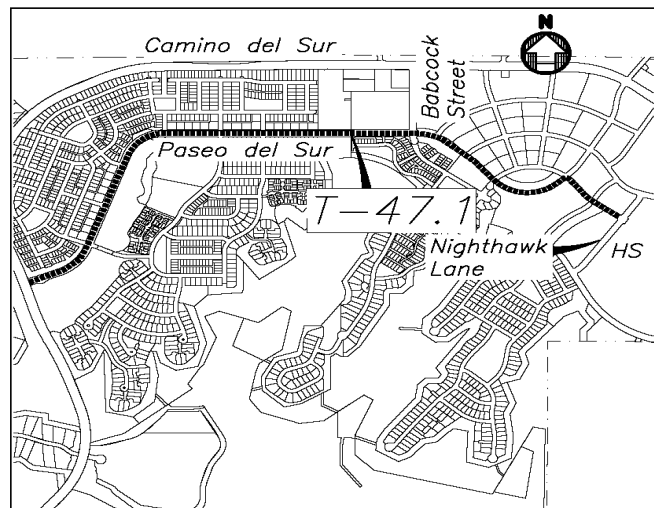
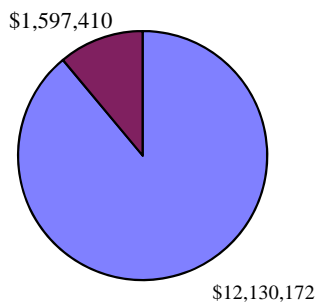
CIP or JO#: 52-797.0

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: FY 2012-2013

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2013	2014	2015	2016	2017
12,839,728	BMR-FBA	9,066,154		1,316,812		2,456,762		
1,597,410	SUBDIVIDER DEV. ADVANCE	1,597,410	1,316,812	1,139,950		(2,456,762)		
14,437,138	TOTAL	10,663,564	1,316,812	2,456,762	0	0	0	0



Description: Design and construct Paseo del Sur as a modified two-lane major street between Camino del Sur and Babcock Street and from Babcock Street to the High School Entrance as a two-lane collector. The project will be constructed in two phases. The first phase (T-47.1a) consists of Paseo del Sur as a modified two-lane major between Camino del Sur and Babcock Street. The second phase (T-47.1b) encompasses Paseo del Sur as a two-lane collector from Babcock Street easterly to the Del Norte High School entrance.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: The first phase (T-47.1a) is complete. The second phase (T-47.1b) is scheduled to start in FY 2012. Reimbursement for the second phase is currently scheduled for FY 2013, extending into FY 2015.

Funding: Developer Advance for the first phase was provided by BMR LLC, and will be provided for the second phase by BMR LLC with reimbursement from the BMR FBA. The "Subdivider" portion represents project costs not reimbursed by the FBA.

Notes: The alignment of this project was modified because of the resubdivision activity in the North Village.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CAMINO SAN BERNARDO (Nicole Ridge Road east to City Limit - 2 lanes)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-47.2

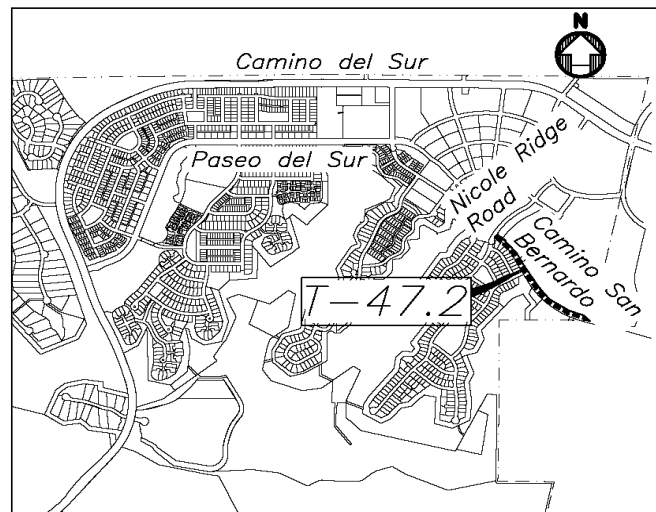
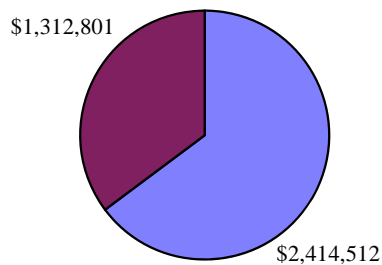
CIP or JO#:

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: 2007-2014

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2013	2014	2015	2016	2017
2,414,512	BMR-FBA			1,312,801			1,101,711	
1,312,801	SUBDIVIDER	1,312,801						
	DEV. ADVANCE	1,312,801		(1,312,801)	1,101,711		(1,101,711)	
3,727,313	TOTAL	2,625,602	0	0	1,101,711	0	0	0



Description: Design and construct Camino San Bernardo as a two-lane collector street between Nicole Ridge Road and the City limits to the east. This road is built in phases. Phase 1 (T-47.2a) is the portion between Nighthawk Lane and the City Limits. Phase 2 (T-47.2b) is the remaining portion between Nighthawk Lane and Nicole Ridge Road.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Phase 1 (T-47.2a) adjacent to the high school was completed in FY 2008. The construction of Phase 2 (T-47.2b) is scheduled for FY 2013-2014.

Funding: Developer Advance was provided for Phase 1 and will be provided for Phase 2 by BMR LLC with reimbursement from the BMR FBA per the terms of a reimbursement agreement. For Phase 1 Poway Unified School District funded half of the improvements as the fronting subdivider.

Notes:

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: PASEO DEL SUR (Potomac Ridge Road to Camino del Sur - 2 lanes)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-47.3

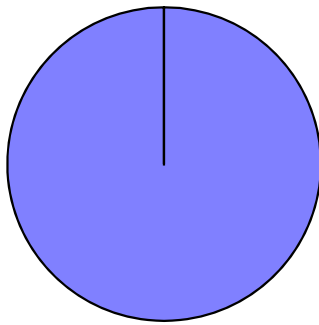
CIP or JO#:

COUNCIL DISTRICT: 1

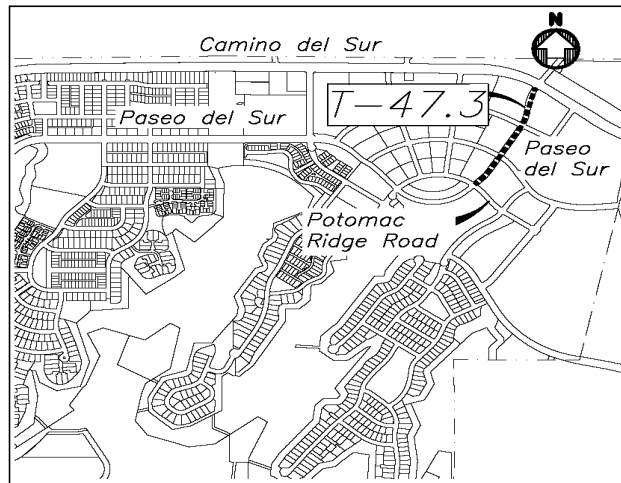
COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: 2014

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2013	2014	2015	2016	2017
1,595,972	BMR-FBA			0	1,595,972			
1,595,972	TOTAL	0	0	0	1,595,972	0	0	0



\$1,595,972



Description: Design and construct Paseo del Sur as a two-lane collector street from Potomac Ridge Road to Camino del Sur.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Construction is anticipated in FY 2014.

Funding: The project will be funded by the BMR FBA.

Notes:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CAMINO SAN BERNARDO (City Limits east to 4S Parkway - 4 lanes)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-48

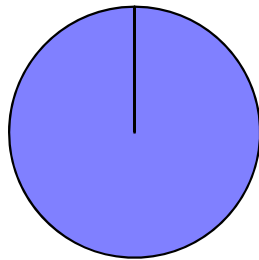
CIP or JO#:

COUNCIL DISTRICT: 1

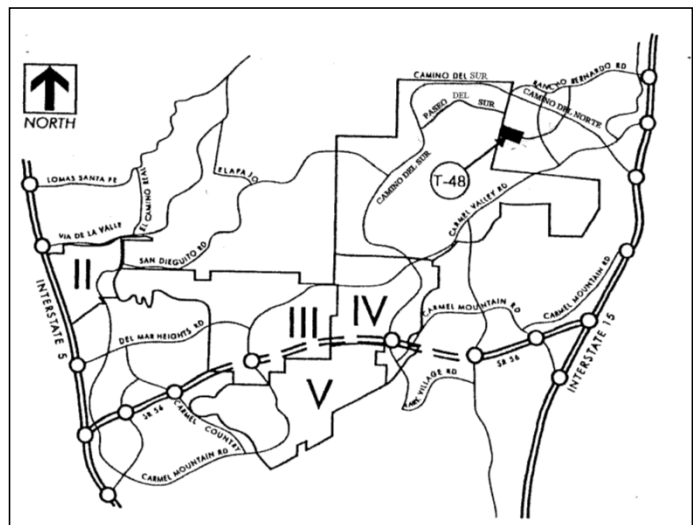
COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: COMPLETED

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
1,373,400	SUBDIVIDER	1,373,400						
1,373,400	TOTAL	1,373,400	0	0	0	0	0	0



\$1,373,400



Description: Design and construct Camino San Bernardo as a four-lane major street between the city limit and 4S Ranch Parkway to the east.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Project complete.

Funding: The funding source listed above as "Subdivider" consisted of the developers of Santa Fe Valley and/or 4S Ranch, which are located in the County of San Diego.

Notes:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CAMINO SAN BERNARDO (4S Parkway east to Camino del Norte - 4 lanes)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-49

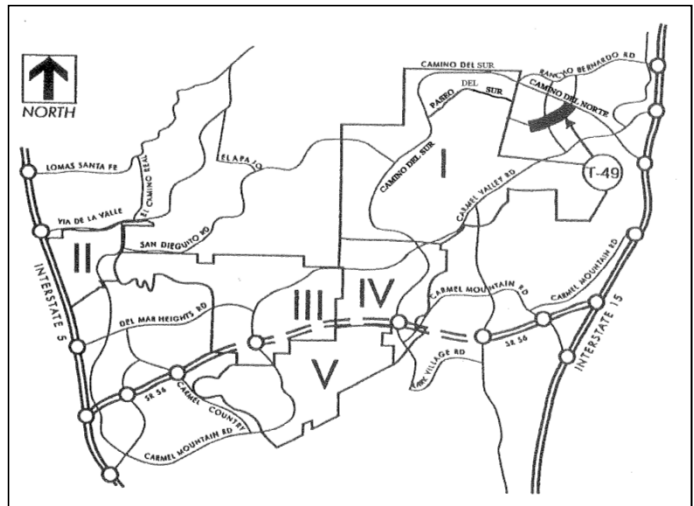
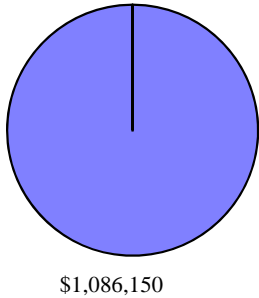
CIP or JO#:

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: COMPLETED

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
1,086,150	SUBDIVIDER	1,086,150						
1,086,150	TOTAL	1,086,150	0	0	0	0	0	0



Description: Design and construct Camino San Bernardo as a four-lane major street between 4S Ranch Parkway and Camino del Norte to the east.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Project complete.

Funding: The funding source listed above as "Subdivider" consisted of the developers of Santa Fe Valley and/or 4S Ranch, which are located in the County of San Diego.

Notes:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: DOVE CANYON ROAD (Rancho Bernardo Road south to Camino del Norte - 4 lanes)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-50

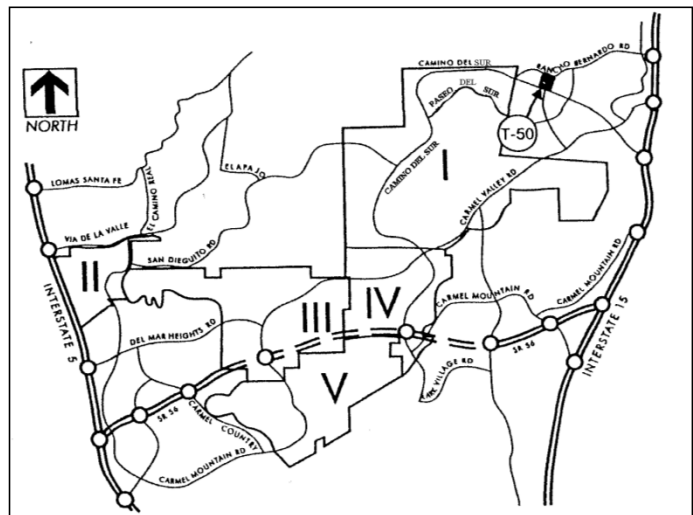
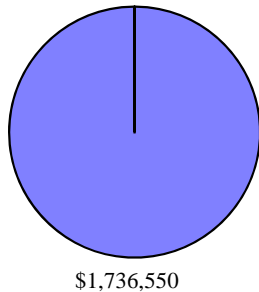
CIP or JO#:

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: COMPLETED

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
1,736,550	SUBDIVIDER	1,736,550						
1,736,550	TOTAL	1,736,550	0	0	0	0	0	0



Description: Design and construct Dove Canyon Road as a four-lane major street between Rancho Bernardo Road on the north and Camino Del Norte on the south.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Project complete.

Funding: The funding source listed above as "Subdivider" consisted of the developers of Santa Fe Valley and/or 4S Ranch, which are located in the County of San Diego.

Notes:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: DOVE CANYON ROAD (Camino del Norte south to Camino San Bernardo - 4 lanes)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-51

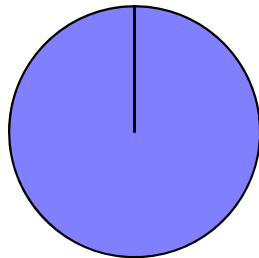
CIP or JO#:

COUNCIL DISTRICT: 1

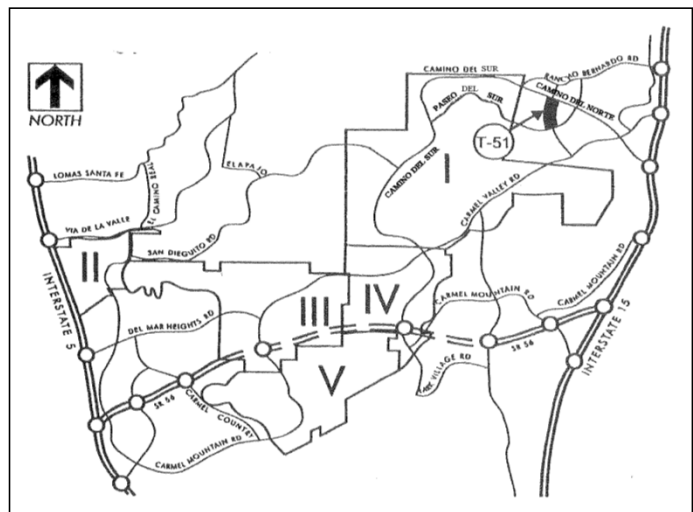
COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: COMPLETED

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
2,850,000	SUBDIVIDER	2,850,000						
2,850,000	TOTAL	2,850,000	0	0	0	0	0	0



\$2,850,000



Description: Design and construct Dove Canyon Road as a four-lane major street between Camino Del Norte on the north and Camino San Bernardo on the south.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Project complete.

Funding: The funding source listed above as "Subdivider" consisted of the developers of Santa Fe Valley and/or 4S Ranch, which are located in the County of San Diego.

Notes:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: DOVE CANYON ROAD (Camino San Bernardo south to Carmel Valley Rd - 4 lanes)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-52

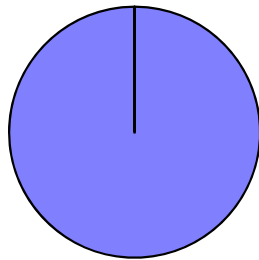
CIP or JO#:

COUNCIL DISTRICT: 1

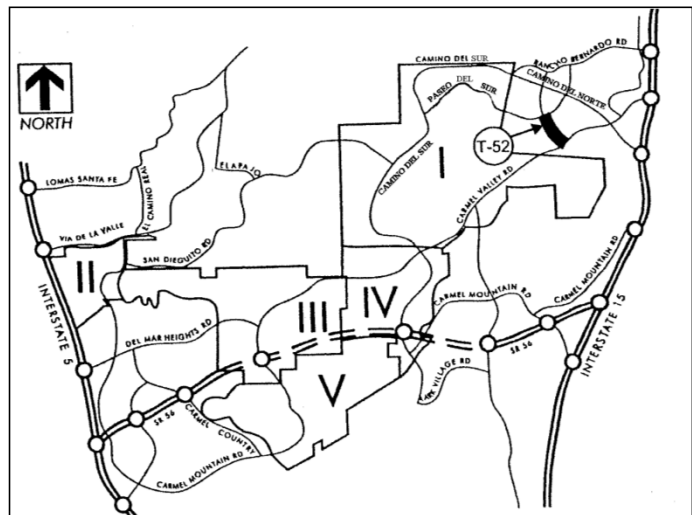
COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: COMPLETED

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
3,450,450	SUBDIVIDER	3,450,450						
3,450,450	TOTAL	3,450,450	0	0	0	0	0	0



\$3,450,450



Description: Design and construct Dove Canyon Road as a four-lane major between Camino San Bernardo on the north and Carmel Valley Road on the south.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Project complete.

Funding: The funding source listed above as "Subdivider" consisted of the developers of Santa Fe Valley and/or 4S Ranch, which are located in the County of San Diego.

Notes:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: SAN DIEGUITO ROAD SPOT IMPROVEMENTS (El Camino Real east to City Limit/Subarea I)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-53

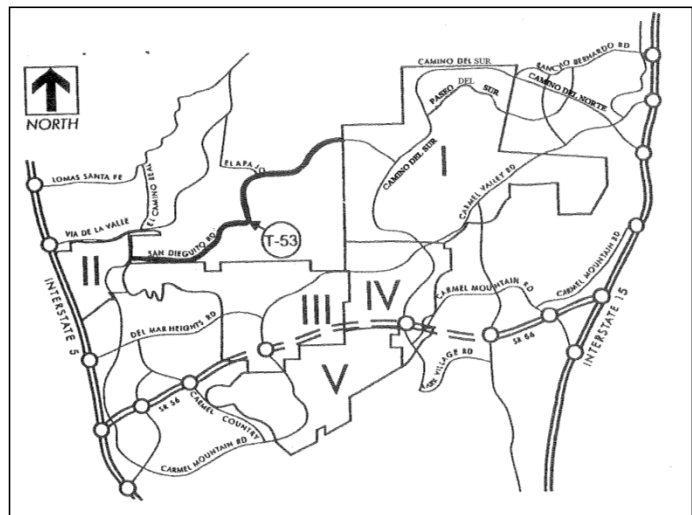
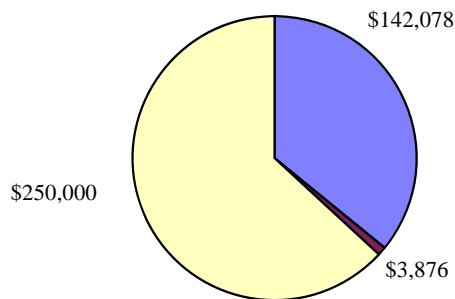
CIP or JO#: 62-330.0

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: COMPLETED

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
142,078	BMR-FBA	142,078						
3,876	SUBDIVIDER	3,876						
3,000,000	FAIRBANKS	3,000,000						
250,000	OTHER	250,000						
3,395,954	TOTAL	3,395,954	0	0	0	0	0	0



Description: Design and construct spot improvements along the length of San Dieguito Road to enhance safety and capacity. These improvements included left turn channelization and/or traffic signalization at public street intersections where required. In addition, this project includes those improvements made by the Fairbanks Ranch Association pursuant to a Settlement Agreement with the City of San Diego, Black Mountain Ranch Limited Partnership, and the Perimeter Property Owners within Black Mountain Ranch. This Agreement is dated February 2, 2000.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Project complete.

Funding: Developer Advance for the traffic signal was provided by BMR LLC. The "Subdivider" portion represents project costs not reimbursed by the FBA. As part of the Settlement Agreement, the Fairbanks Ranch Association received multiple payments from Black Mountain Ranch that totaled \$3M to be used for this project.

Notes: "Other" funding is Pacific Highlands Ranch Subdividers (Del Mar Highlands Estates) and County of San Diego Subdividers.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: SR-56 DEBT SERVICE

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-54.1

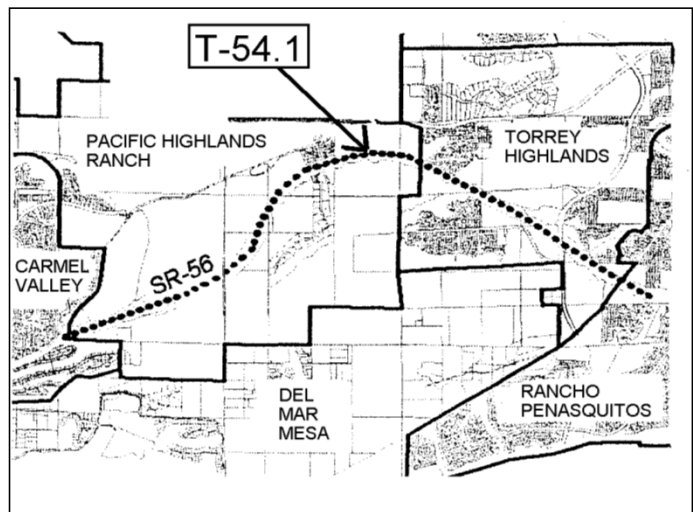
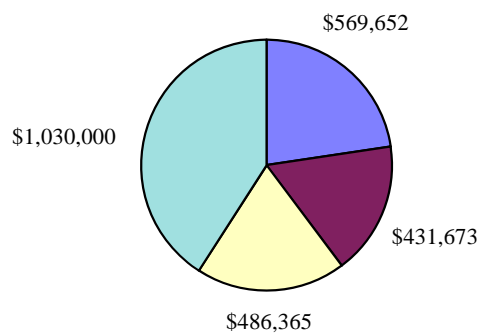
CIP or JO#: 52-703.0

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: COMPLETED

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
569,652	BMR-FBA	569,652						
431,673	TH-FBA	431,673						
486,365	PHR-FBA	486,365						
1,030,000	DMM-FBA	1,030,000						
2,517,690	TOTAL	2,517,690	0	0	0	0	0	0



Description: This project provided for the debt service for Transnet Commercial Paper Funding issued in FY 2001 for the construction of the SR-56 between Carmel Valley and Los Penasquitos (CIP 52-463.0).

Justification: From FY 2003 to FY 2006, various FBAs within the SR-56 corridor reimbursed the Transnet Commercial Paper Funding utilized in FY 2001 for CIP 52-463.0, including interest. The above allocation of cost represents each Subarea's fair share, absent sufficient funding from other sources.

Schedule: Repayment of funding from various FBA communities to Transnet was completed in FY 2006.

Funding: Repayment of funding from various FBA communities to Transnet was completed in FY 2006.

Notes: Pacific Highlands Ranch PFFP Project T-1.2A
Torrey Highlands PFFP Project T-1.2A
Del Mar Mesa PFFP Project 43-5B

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: SR-56 WIDENING (Interstate 5 to Interstate 15 - add 2 lanes)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-54.2

CIP or JO#:

COUNCIL DISTRICT: 1

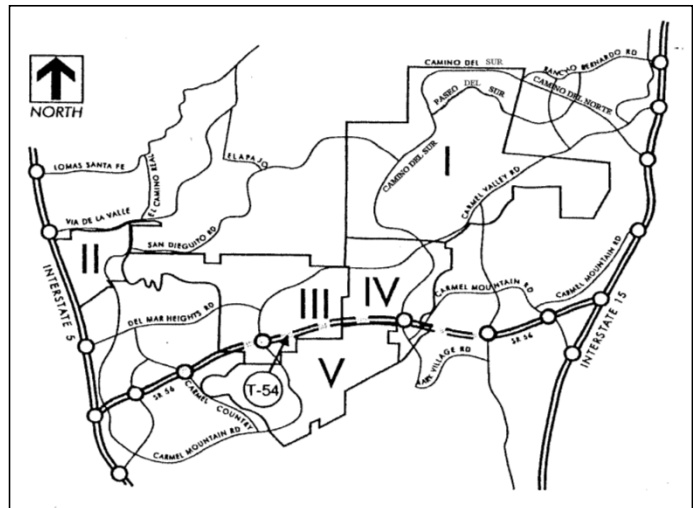
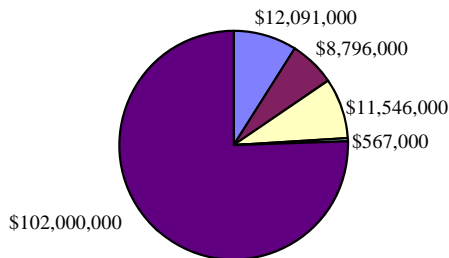
COMMUNITY PLAN:

Black Mountain Ranch

PROJECT YEAR:

2014 - 2040

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2013	2014	2015	2016	2020
12,091,000	BMR-FBA				500,000	1,500,000	1,500,000	8,591,000
8,796,000	TH-FBA							
11,546,000	PHR-FBA							
567,000	DMM-FBA							
102,000,000	OTHER-TRANSNET							
135,000,000	TOTAL	0	0	0	500,000	1,500,000	1,500,000	8,591,000



Description: Conversion of the four-lane freeway into a six-lane facility. High occupancy vehicle lanes can be accommodated within the center median at some point in the future once regional funding is identified. This project will be completed in multiple phases as funding becomes available.

Justification: Due to the regional serving nature of this freeway, it is anticipated that federal, state or other outside funding for this segment of SR-56 will be obtained to finance the cost of this project. In the absence of these other funding sources, development within the individual communities of the North City Future Urbanizing Area may be required to fund, or at least advance, the cost of this project.

Schedule: This project will be completed when funding for the entire project is identified.

Funding: This project is now funded by the TRANSNET half-cent sales tax, with funding programmed for sometime after FY 2020. The above allocation of costs represents each community's fair share of the cost of the project, absent sufficient funding from other sources. This contribution will be reduced as these other funds, e.g. TRANSNET, become available. The timing for the funding by the other communities, as shown above, is contingent on the actual buildout schedule of each community. The actual timing of FBA contributions may differ as PFFP's are updated separately.

Notes: If outside funding is obtained for this project, Black Mountain Ranch and Pacific Highlands Ranch will be reimbursed on a priority basis until advances are reduced to a proportionate share calculated utilizing a traffic link analysis. Thereafter, any reimbursements would be distributed to all communities on a prorata basis. Black Mountain Ranch Limited Partnership and the City are parties to a development agreement which provides that the Black Mountain Ranch (BMR) project will be subject to the inclusion of this project in the Facilities Financing Program. As part of the FY 2006 Update to the PFFP, the contribution to be made by BMR was fixed at the amount shown above. PHR PFFP Project T-1.2B., TH PFFP Project T-1.2B, Del Mar Mesa PFFP Project 43-5C.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: INTERSTATE 15 ENHANCEMENTS (Lake Hodges Bridge south to SR-56)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-55

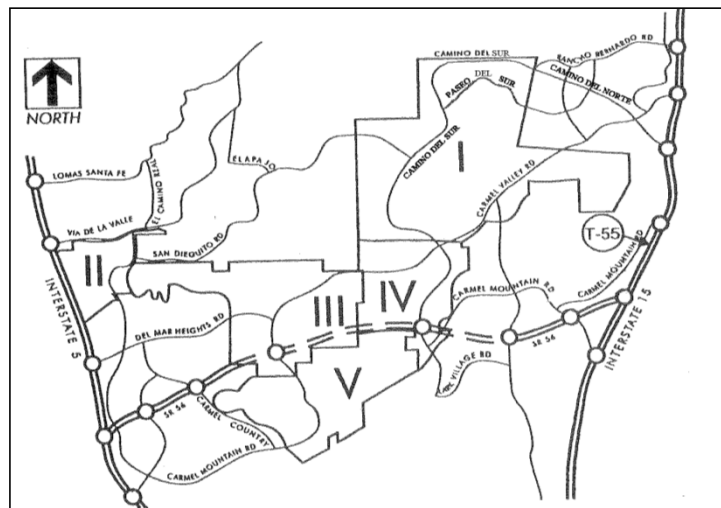
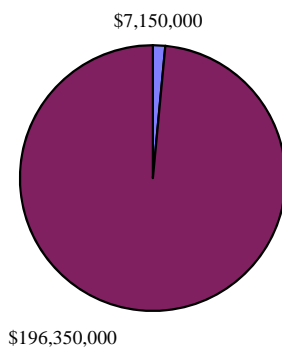
CIP or JO#: 52-800.0/ S-00931

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: COMPLETED

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
7,150,000	BMR-FBA	7,150,000						
463,850,000	OTHERS	463,850,000						
471,000,000	TOTAL	471,000,000	0	0	0	0	0	0



Description: Design and construction of capacity improvements on the I-15 freeway between SR-56 and the northern City of San Diego limits near Lake Hodges that included HOV/express lanes, direct access ramps, and widening of the northbound bridge over Lake Hodges. These improvements were known as the Middle Segment of the I-15 Express Lanes Project.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Project complete.

Funding: "Other" funding comprised of City, State and Federal freeway construction funding.

Notes: The BMR FBA share of the project cost shown is taken from the "Joint Community Facilities Agreement", dated April 3, 2006, Agreement No. 110623.

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: SR-56 AT I-15 INTERCHANGE IMPROVEMENTS

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

CIP or JO#: 52-801.0/ 52-771.0/ S-00920

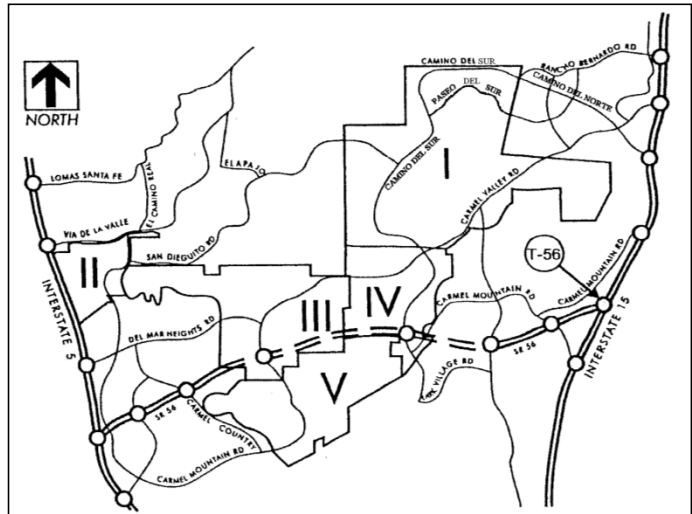
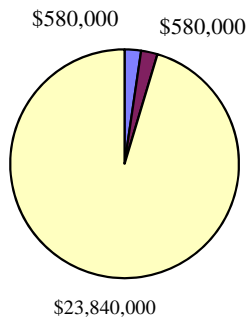
COUNCIL DISTRICT: 1

PROJECT: T-56

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: COMPLETED

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP					
580,000	BMR-FBA	580,000						
580,000	PHR-FBA	580,000						
23,840,000	OTHERS	23,840,000						
25,000,000	TOTAL	25,000,000	0	0	0	0	0	0



Description: Design and construct the missing loop ramp in the southeast quadrant of SR-56 at I-15 for eastbound to northbound movements to eliminate the need for making left turns at the existing traffic signal. Widen southbound to westbound ramp and eastbound to southbound ramp.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Project complete.

Funding: "Other" funding comprised of City, State and Federal freeway construction funding. The actual funding of FBA contributions may differ as PFFP's are updated separately.

Notes: The BMR FBA share of the project cost shown is taken from the "Joint Community Facilities Agreement", dated April 3, 2006, Agreement No. 110623.

Pacific Highlands Ranch PFFP Project T-1.6.

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: BLACK MOUNTAIN ROAD WIDENING (SR-56 south to Mercy Road)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-57

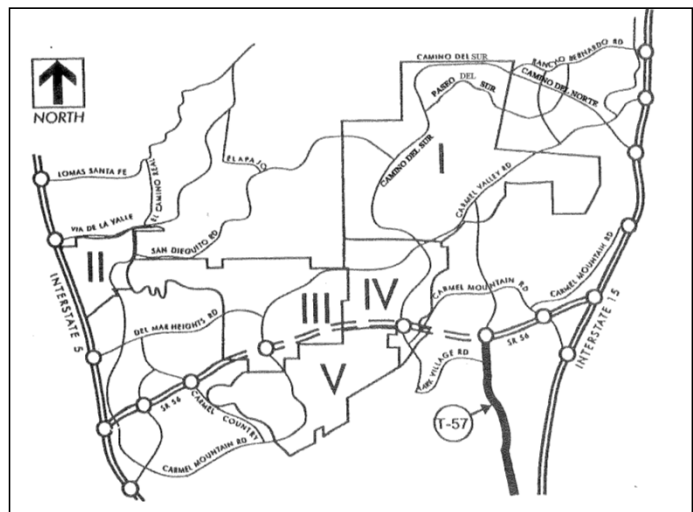
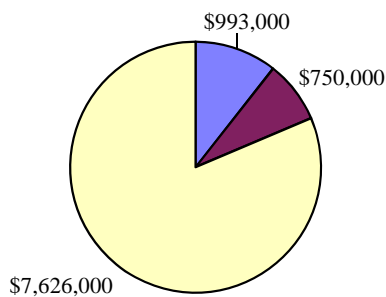
CIP or JO#:

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: 2017

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2013	2014	2017	2018	2024
993,000	BMR-FBA						993,000	
0								
0	DEV. ADVANCE					993,000	(993,000)	
750,000	PHR-FBA							750,000
7,626,000	UNIDENTIFIED							
0								
9,369,000	TOTAL	0	0	0	0	993,000	0	750,000



Description: Widen Black Mountain Road in Rancho Penasquitos, from SR-56 southerly to Mercy Road to a modified six-lane arterial with class II bike lanes. The intersection of Black Mountain Road and Park Village Road will be modified to provide for the class II bicycle lanes.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch and surrounding communities as well as existing sub-regional traffic needs.

Schedule: This project will be completed when funding for the entire project is identified.

Funding: The funding allocation between FBAs is based on the share of traffic contributed by each community. BMR share is 10.6%, while PHR share is 8%. The actual timing for FBA contributions may differ as PFFP's are updated separately.

Notes: Pacific Highlands Ranch PFFP Project T-11.1.
Rancho Penasquitos PFFP Projects 2C and 2D.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: SR-56 AT I-5 INTERCHANGE IMPROVEMENTS

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-58

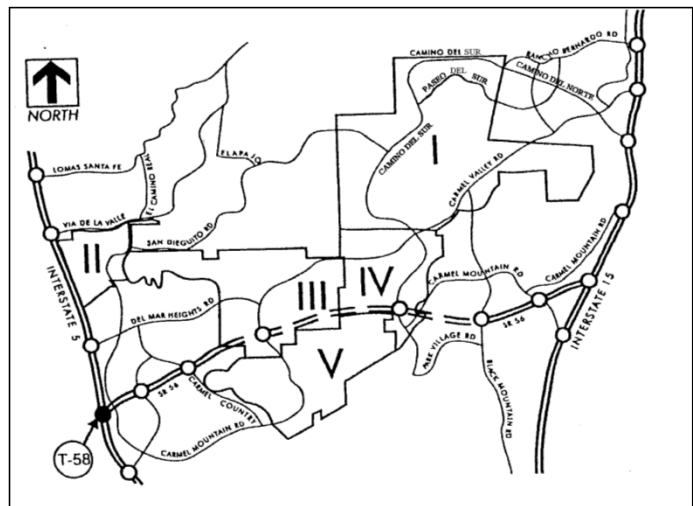
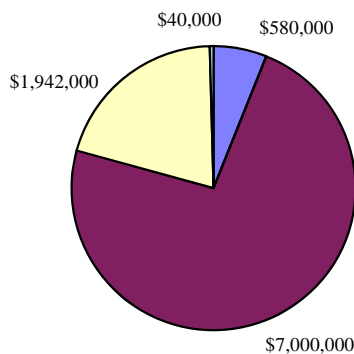
CIP or JO#: 52-311.0/S-00707

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: 2002 - 2017

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2013	2016	2017	2018	2029
580,000	BMR-FBA					580,000		
	PHR-DEV. ADVANCE				6,020,676			(6,020,676)
7,000,000	PHR-FBA	711,027	168,297	100,000				6,020,676
1,942,000	FD GRANT	1,107,188	834,812					
375,298	FD GRANT	349,367	25,931					
40,000	STP/LTF	40,000						
9,937,298	TOTAL	2,207,582	1,029,040	100,000	6,020,676	580,000	0	0



Description: This project provides for the preparation of a project report and environmental document (PR/ED) for the northerly connectors of the I-5 and SR-56 freeways. Alternatives under consideration include direct freeway to freeway from west bound SR-56 to northbound I-5 and southbound I-5 to eastbound SR-56; an auxiliary lane alternative which proposes providing operational improvements on I-5 between Del Mar Heights Rd and Carmel Valley Rd between I-5 and SR-56, and on SR-56 west of Carmel Country Rd; or direct freeway connectors from westbound SR-56 to northbound I-5 and the auxiliary lane improvements on southbound I-5, eastbound on Carmel Valley Rd, and eastbound SR-56.

Justification: State Route 56 introduced a significant volume of traffic to the Interstate 5 corridor in Carmel Valley, some of which will need to go to or from the north. This project will provide the improvements necessary to make these moves most efficiently and avoid the heavy use of local streets.

Schedule: Preparation of the project report and environmental document (PR/ED) began in FY 2004 and is scheduled to be completed in FY 2012. The proposed interim improvements were scheduled to be constructed in FY 2006. The ultimate improvements are scheduled for FY 2014-2016.

Funding: Due to the regional serving nature of this project, funding for Phase 1 of this project was provided by federal funds approved by Congress. It is anticipated that additional federal, state or other outside funding will also be used for Phase 2 of this project. Pardee will advance or otherwise assure the Pacific Highlands Ranch share of the project. The actual timing of FBA contributions may differ as PFFP's are updated separately.

Notes: Some funding from Pacific Highlands Ranch (PHR) as well as others may be provided as a "local match" as an inducement to obtain these outside funds. These funds may permit portions of Phase 2 to be constructed in advance of receipt of funds from other sources. The Black Mountain Ranch obligation to contribute funds for this project is capped at \$580,000 and is not subject to increase.

Pacific Highlands Ranch PFFP Project T-1.5.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: SUBAREA I TRANSIT PROGRAM

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-59

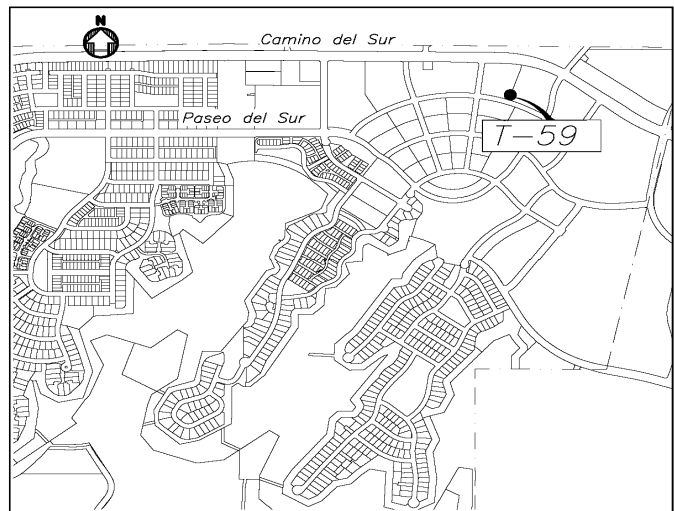
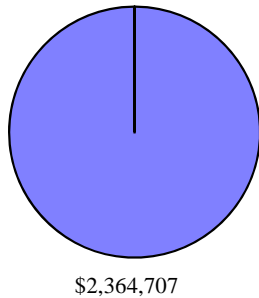
CIP or JO#:

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: 2015

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2013	2014	2015	2016	2017
2,364,707	BMR-FBA							2,364,707
	DEV. ADVANCE					2,364,707		(2,364,707)
2,364,707	TOTAL	0	0	0	0	2,364,707	0	0



Description:

- A) Design and construct transit center including shelter, bicycle storage and vehicle parking facilities in the South Village of Black Mountain Ranch (BMR).
- B) Design and construct transit center including shelter, bicycle storage and vehicle parking facilities in the North Village of BMR.
- C) Provide passenger vans for van pool services until Subarea is linked to I-15.
- D) Provide shuttle buses for shuttle service once connections are made to I-15 express bus corridor.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Construction is scheduled for FY 2015. Reimbursement is anticipated in FY 2017.

Funding: Developer Advance to be provided by BMR LLC with reimbursement from the BMR FBA per terms of a reimbursement agreement.

Notes:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: EL CAMINO REAL (Extension of right turn lane between Valley Centre Rd and Carmel Valley Rd)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-60

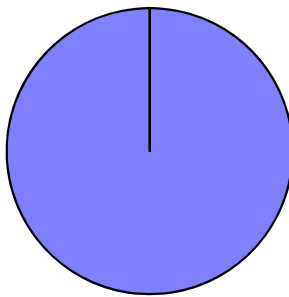
CIP or JO#:

COUNCIL DISTRICT: 1

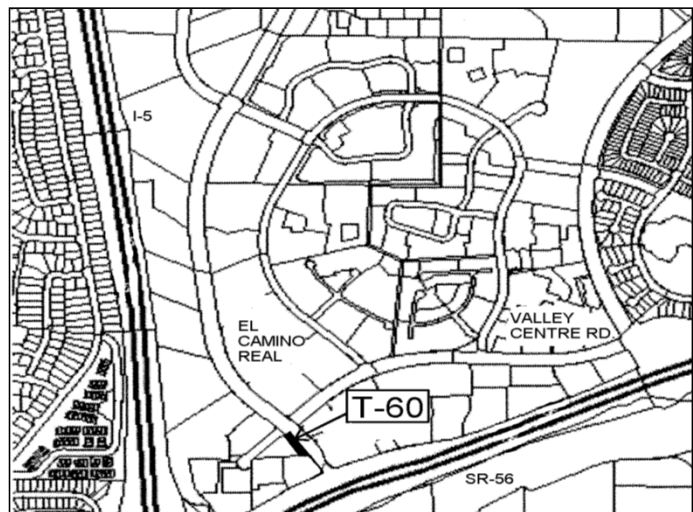
COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: 2013

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2013	2014	2015	2016	2017
293,188	SUBDIVIDER		293,188					
293,188	TOTAL	0	293,188	0	0	0	0	0



\$293,188



Description: This project consists of the extension of the right turn lane on southbound El Camino Real between Valley Centre Road and Carmel Valley Road (frontage of vacant pad to the north of AM/PM).

Justification: This facility is required to accommodate additional traffic experienced following the completion of SR-56 as a four-lane freeway.

Schedule: Construction is anticipated in FY 2013.

Funding: This project has been assured by the fronting property owner, Carmel Valley Residence Inn, who was issued a public improvement permit in FY2012.

Notes: Torrey Highlands PFFP Project T-12.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: SR-56 (Auxiliary Lane between westbound off-ramp and westbound on-ramp at Carmel Creek Road)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-61

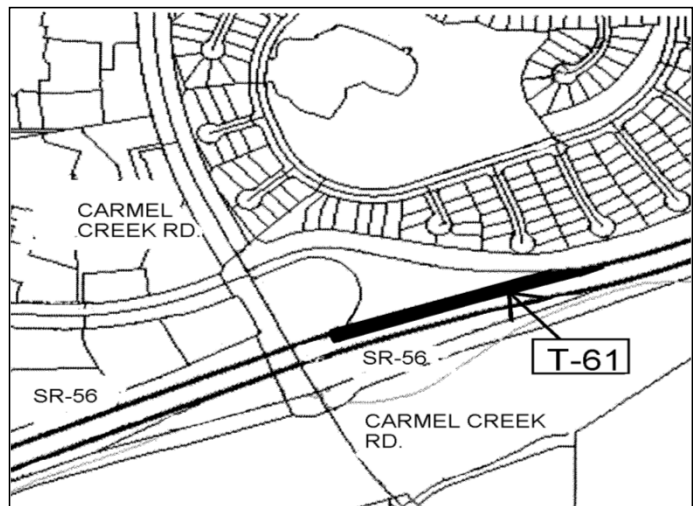
CIP or JO#:

COUNCIL DISTRICT: 1

COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: SEE T-54.2

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2013	2014	2015	2016	2020
0	TOTAL	0	0	0	0	0	0	0



Description: The project will connect the existing westbound auxiliary lanes between the Carmel Country Road, Carmel Creek Road and El Camino Real interchanges to create a third westbound lane to Interstate 5. A new auxiliary lane will be constructed between the Carmel Creek Road on-ramp and the El Camino Real off-ramp, and the Carmel Creek Road on-ramp will be realigned

Justification: This facility will improve capacity by allowing vehicles to avoid the queue in the main lanes of SR-56 after they are west of the Carmel Country Road interchange. It will also accommodate traffic generated by the new development in Torrey Highlands and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Preliminary engineering, final design, and construction will be scheduled when full funding is identified.

Funding: The scope and funding for this project are now included in Project T-54.2.

Notes:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: DEL SUR RIDGE ROAD (Paseo del Sur to Nighthawk Lane - 2 lanes)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-62

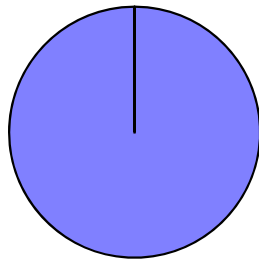
CIP or JO#:

COUNCIL DISTRICT: 1

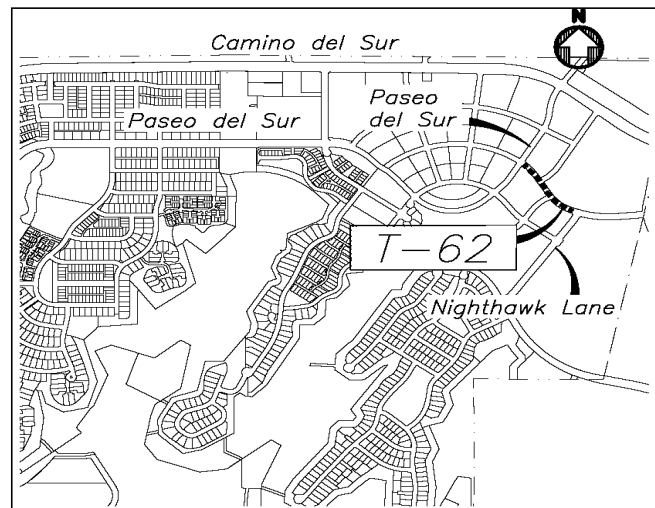
COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: 2013

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2013	2014	2015	2016	2017
1,238,450	SUBDIVIDER			1,238,450				
1,238,450	TOTAL	0	0	1,238,450	0	0	0	0



\$1,238,450



Description: Design and construct Del Sur Ridge Road as a two-lane collector street between Paseo del Sur and Nighthawk Lane.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Construction is anticipated in FY 2013.

Funding: Funding to be provided by BMR LLC.

Notes:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: NICOLE RIDGE ROAD (Camino San Bernardo to Potomac Ridge Road -2 lanes)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-63

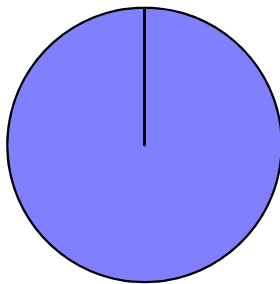
CIP or JO#:

COUNCIL DISTRICT: 1

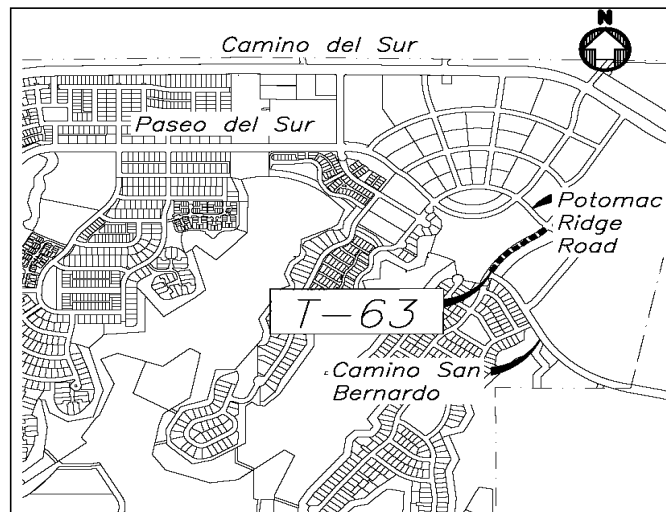
COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: 2013

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2013	2014	2015	2016	2017
826,150	BMR-FBA					826,150		
	DEV. ADVANCE			826,150		(826,150)		
826,150	TOTAL	0	0	826,150	0	0	0	0



\$826,150



Description: Design and construct Nicole Ridge Road as a two-lane collector street between Camino San Bernardo and Potomac Ridge Road.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Construction is anticipated in FY 2013. Reimbursement is scheduled in FY 2015.

Funding: Developer Advance to be provided by BMR LLC with reimbursement from the BMR FBA per terms of a reimbursement agreement.

Notes:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: BABCOCK STREET (Camino del Sur south for about 370 feet - 2 lanes)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T-64

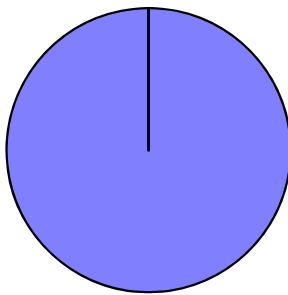
CIP or JO#:

COUNCIL DISTRICT: 1

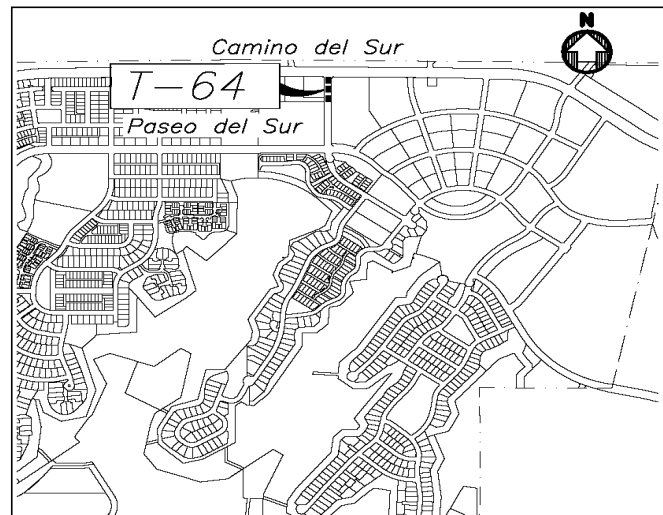
COMMUNITY PLAN: Black Mountain Ranch

PROJECT YEAR: 2012

FUNDING:	SOURCE	EXPEND/ ENCUMB	CONT APPROP	2013	2014	2015	2016	2017
521,056	SUBDIVIDER		521,056					
521,056	TOTAL	0	521,056	0	0	0	0	0



\$521,056



Description: Design and construct Babcock Street as a two-lane collector street from Camino del Sur south for 370 feet.

Justification: This facility is required to accommodate traffic generated by new development in Black Mountain Ranch (BMR) and surrounding communities as well as existing sub-regional traffic needs.

Schedule: Construction is anticipated in FY 2012.

Funding: Funding to be provided by BMR LLC.

Notes: